

Row Nbr	PSS #	Priority	Program Name	Major Initiative/ Ring Desc	Project Description	Institutional Impact Statement	Strategic Category	T-Shirt Sizing	Est. Compl. (QTR)	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer
1	2135	M		Phone System Replacement	Identify and implement selected Telephony solution for use at the University. Project will include replacement of major components of the telephone system that are over 20 years old in use at the Water Tower and Lake Shore campuses as well as including the Health Science campus for voice services to provide the three campuses to work as a single system with DR capabilities.	A replacement of the University's Phone System on the Water Tower and Lake Shore campuses as well as integrating the Health Science campus for voice services will provide a single system platform with DR capabilities.	Infrastructure	XLarge	Q4	12/2013	06/2018	In Progress	Green - On Target, No Risk	Information Services
2	2188	M		2015 Deloitte Audit of Financial Systems - IT Portion	Annual external audit of LOCUS & LAWSON.	Ensure financial systems infrastructure and processes are secure and have minimal risks.	Administrative Initiatives	Medium	Q1	04/2015	07/2015	New	Green - On Target, No Risk	Finance-Office of VP-CFO
3	2295	M	11-Enterprise Content Management	ECM HSD Backscanning - Phase 1	This phase will focus on backscanning all HSD faculty files into DocFinity. This will allow for the records to be easily accessible, and maintained going forward. They will also need a scanner to create soft copies of all the files.	HSD Faculty Administration will be able to have a secure central repository for backscanning all faculty files for historical reference. This will streamline the process by reducing the amount of time spent by HSD Administration to file, retrieval, and review each faculty file.	Continuous Service Development	Medium	TBD	06/2015	TBD	New	Green - On Target, No Risk	SSOM Administration
4	1934	M	11-Enterprise Content Management	ECM Contracts	The project will focus on the initial implementation of DocFinity for LUC, with the Finance Department sponsoring the project. The main object of the project will be to incorporate the contracts that the university executes into DocFinity in order to ensure that the university is not paying vendors, consultants, contractors, etc. without having an executed contract and on file. The scope of this project is being determined from a set of comments that were received from auditors. Part of the project will include providing the auditors an overall plan for how LUC plans to implement the system to ensure payment will not occur without having an executed contract on record.	The main object of the project will be to incorporate the contracts that the university executes into DocFinity in order to ensure that the university is not paying vendors, consultants, contractors, etc. without having an executed contract and on file. The scope of this project is being determined from a set of comments that were received from auditors.	Continuous Service Development	Large	Q1	04/2013	09/2015	In Progress	Green - On Target, No Risk	Finance-Office of VP-CFO
5	2107	M		SharePoint Initiative - Phase I	Phase I will entail leveraging SharePoint to replace the usage of network/Box! for file storage and a controlled deployment of team sites for collaboration. (More details to be added)	Implementing SharePoint at the University will provide tremendous savings by recouping maintenance costs associated by unneeded hardware and software with its usage instead of using network servers and Box! for file storage as well as provide a tightly integrated collaboration platform.	Infrastructure	XLarge	Q1	06/2014	07/2015	In Progress	Green - On Target, No Risk	Information Services
6	1730	M	16-LUHS/LUC/HSD Technology Program	Network Design and Connectivity - HSD (Existing Corridor Buildings)	Migrate all HSD buildings on the Maywood campus to LUC's network and supported by LUC network services. This will include all associated networking hardware and IP addressing. Migrate wireless to LUC standards in all HSD Maywood buildings. Provide wireless access to the LUHS in buildings that are jointly occupied.	Migrate current HSD buildings in the Academic Corridor to LUC network and LUC network standards.	Infrastructure	XLarge	Q2	04/2013	12/2015	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services
7	1761	M	16-LUHS/LUC/HSD Technology Program	CTRE (Research Building for HSD) Network Infrastructure	Design, budget and install network infrastructure to support the user community within CTRE.	Provide the CTRE building with network infrastructure enabling faculty, staff and students the ability to access network resources and applications.	Infrastructure	Large	Q3	05/2012	03/2016	In Progress	Green - On Target, No Risk	Information Services
8	1756	M	16-LUHS/LUC/HSD Technology Program	Encryption Technology at HSD	Implementation of encryption technology of university owned equipment (ie desktops & laptop computers) at the HSD location/campus per the University's Encryption Policy. This includes the deployment of technologies to encrypt storage on university devices.	Continued reduction of the overall risk to the university regarding the exposure of Loyola Protected and Loyola Sensitive data.	Infrastructure	Small	Q2	06/2012	12/2015	New	Green - On Target, No Risk	Its-Office Of The Vp & Cio
9	1754	M	16-LUHS/LUC/HSD Technology Program	PII Program Implementation for HSD	Implementation of the existing Personally Identifiable Information program at the HSD location/campus per the University's PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Infrastructure	Medium	Q2	01/2015	12/2015	Pending	Green - On Target, No Risk	Info Services: Office of VP

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10	2227	M	3-LOCUS Enhancements	Financial Aid 2016 Starting Lineup	The FA Starting Line Up is a group of custom processes that Loyola needs to generate award letters. The timely generation on these letters is vital to the continued competitiveness of Loyola.	Many financial aid applicants attend the institution that responds to them first. The financial aid starting line-up of customizations automates the custom side of processing financial aid applications in order to be able to generate FANs (Financial Aid Notifications) or Award Letters as soon as possible. Being able to reach our financial applicants in a timely manner helps in our recruiting goals, adds to student retention, and improves Loyola's image in the community.	Administrative Initiatives	Medium	TBD	01/2015	TBD	New	Green - On Target, No Risk	Financial Assistance
11	1918	M	4-Construction Projects	Center for Translational Research and Education	The Center for Translational Research and Education is a (5) story, steel frame structure with a Basement Vivarium and Mechanical Penthouse. The facility will accommodate (105) principle faculty research investigators to be consolidated to the Health Sciences Center. This would accommodate the (85) current and the projected faculty growth for 2016. The new CTRE building will provide for up to (70) wet lab investigators, (20) dry lab investigators with (15) additional investigators accommodated in the Cardinal Bernadine Cancer Center. There will also be a 300 seat Auditorium, a 90 seat Seminar Room.	Mandated project.	Infrastructure	XLarge	Q4	08/2013	05/2016	New	Green - On Target, No Risk	Facilities
12	2238	M	4-Construction Projects	Construction initiatives	Construction initiatives - Alumni Hall (formerly Scardinia House), located at 6312 N. Winthrop is a private residence being modified to accommodate Phone-a-thon and Alumni Relations. 39 workstations and a conference room are being created.	Construction initiatives - Scardinia House, located at 6312 N. Winthrop is a private residence being modified to accommodate Phone-a-thon and Alumni Relations. 39 workstations and a conference room are being created.	Infrastructure	XLarge	Q1	02/2015	07/2015	In Progress	Green - On Target, No Risk	Facilities
13	2265	M	4-Construction Projects	Arrupe College	Construction Initiative - Creation of a new junior college in the existing School of Business located at 1 E. Pearson. Anticipated occupancy is for 12 Faculty and Staff.	Construction Initiative - Creation of a new junior college in the existing School of Business located at 1 E. Pearson. Anticipated occupancy is for 12 Faculty and Staff.	Infrastructure	XLarge	Q1	01/2015	07/2015	In Progress	Green - On Target, No Risk	Facilities
14	2266	M	4-Construction Projects	ISP internet upgrade	Upgrade both the ICN and WTC ISP circuits to a committed rate of 500MB.	This upgrade will allow for faculty, staff, and students the ability to access internet resources faster.	Infrastructure	Small	Q1	01/2015	07/2015	In Progress	Green - On Target, No Risk	Its-Office Of The Vp & Cio
15	2283	M	4-Construction Projects	Provost Suite	This project will create new Provost suite in SSoM however a few other moves must be done to free up the space, a learning cluster needs to be relocated to where current staff are which this staff will relocate to a new location on the second floor.	The new Provost offices will provide a new remodeled space for easier access and remodeling of other locations will benefit students with the same number of computers and learning spaces.	Infrastructure	Small	Q1	03/2015	08/2015	In Progress	Green - On Target, No Risk	Facilities (HSD)
16	2099	M	4-Construction Projects	Quinlan Neuroscience Labs	Redevelop a number of existing office spaces and computer lab into new Neuroscience labs.	Mandated project.	Infrastructure	XSmall	Q1	04/2014	08/2015	In Progress	Green - On Target, No Risk	Facilities
17	1908	M	4-Construction Projects	Construction Initiatives	Construction Initiatives : Quinlan School of Business - New 10 story building on the N.E. corner of State and Pearson. Included in the current design are 42 offices, 19 work stations, 9 classrooms and a finance lab. A "social stair" will be featured along with 2 special function areas.	Mandated Project.	Infrastructure	XLarge	Q1	02/2013	09/2015	In Progress	Green - On Target, No Risk	Facilities
18	1783	M	4-Construction Projects	JFRC renovation phase 2	Three part phase to add technology components where necessary for: 2a renovate old library area for new classroom(s) 2B renovate classrooms behind server room for new cafeteria 2C renovate old cafeteria for new classroom and chapel Along with upgrade the internet access to the campus and upgrade machines with refresh computers and or W7 project.	Through this renovation students at JFRC will have more classroom space a new cafeteria and Chapel equipped with the necessary technologies in order for a better campus life experience.	Infrastructure	Large	Q2	05/2012	12/2015	In Progress	Green - On Target, No Risk	Facilities LSC
19	1965	M	4-Construction Projects	DAS at HSD	Implement a neutral DAS solution at SSOM and SoN.	This will provide and enable Faculty Staff and Students with better cell phone coverage within the building agnostic of which cell provider they have.	Continuous Service Development	Medium	Q2	06/2013	12/2015	In Progress	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Services
20	2078	M	4-Construction Projects	Wireless for Fine Arts	Add wireless network capability at Fine arts annex either using the current point to point bridge or replace these bridges with a higher capacity device to handle the traffic.	This project will enable students faculty and staff the ability to use wireless network in the fine arts annex.	Infrastructure	Small	Q2	03/2013	12/2015	In Progress	Orange - Slightly Off Target, Several Risks or Unknowns	Fine and Performing Arts

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21	2268	M	4-Construction Projects	CFSU Demo	Construction Initiative - Investigate and determine alternate route for primary AT&T copper and fiber service cables to LSC. Also affected will be internal feeds to Campion and Loyola Hall.	Construction Initiative - Investigate and determine alternate route for primary AT&T copper and fiber service cables to LSC. Also affected will be internal feeds to Campion and Loyola Hall.	Infrastructure	XLarge	Q3	01/2015	01/2016	In Progress	Green - On Target, No Risk	Facilities
22	1992	M	4-Construction Projects	Roof Sensor System Network	Provide network infrastructure for the roof sensor system being deployed by Facilities.	Mandated project.	Infrastructure	XSmall	Q2	08/2013	11/2015	On Hold	Green - On Target, No Risk	Facilities
23	1324	M	4-Construction Projects	Faculty/Staff Lounge - Cud.Sci. Expan.	Provide voice and data technology for a new faculty and staff lounge	Enhance faculty and staff experience while on campus	Infrastructure	Medium	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Information Services
24	2225	M	4-Construction Projects	Gentile Video Wall	Coordinate the installation of a 3x3 video wall in the Gentile Arena hallway.	Mandated project.	Infrastructure	XSmall	TBD	11/2014	TBD	On Hold	Green - On Target, No Risk	Info Services: Office of VP
25	2026	M	5-Security Projects	2014 Security Assessment	The annual security assessment is conducted on various applications and infrastructure components as part of the information security program. Each year items are selected for review based on the assumed risk to the university. This also includes a mandatory external penetration test of the high security environment(required for PCI compliance).	Reduction of risk to the University through identification of information security risks and prioritization of risk mitigation activities.	Administrative Initiatives	Medium	Q1	01/2014	08/2015	In Progress	Green - On Target, No Risk	Information Services
26	2032	M	5-Security Projects	Web Application Firewall	A web application firewall (WAF) is a security policy enforcement point positioned between a web application and the client end point. This functionality can be implemented in software or hardware, running in an appliance device, or in a typical server running a common operating system. Implementing a WAF will satisfy PCI Requirement 6.6 eliminating the need to fund quarterly web application penetration tests that must be performed by a 3rd party.	The goal of PCI Requirement 6.6 is to ensure secure web applications. For applications developed or customized in-house, the following process must be continually performed: Identify vulnerabilities (find), correct them (fix), and test to confirm that the correction is effective (prove). Find, fix, prove, find, fix, prove. PCI Requirement 6.6 may be met through installing a web Application Firewall.	Administrative Initiatives	Medium	Q1	02/2014	08/2015	In Progress	Green - On Target, No Risk	Its-Office Of The Vp & Cio
27	2203	M	5-Security Projects	PCI-DSS Compliance Review 2015	PCI-DSS Compliance Review 2015 The PCI DSS Preparedness Assessment will validate adherence to independent QSA validation testing, to identify any deficiencies that would result in non-compliance, remediation of deficiencies and/or provide recommendations for effective countermeasures. This effort includes a require penetration test.	The PCI DSS Preparedness Assessment will validate adherence to independent QSA validation testing, to identify any deficiencies that would result in non-compliance, remediation of deficiencies and/or provide recommendations for effective countermeasures. This effort includes a require penetration test.	Administrative Initiatives	Large	Q2	04/2015	10/2015	New	Green - On Target, No Risk	Information Services
28	2028	M	5-Security Projects	PII for Remote Locations	Implementation of the existing Personally Identifiable Information program at the Universitys Remote locations (Cuneo, Woodstock, Rome, etc.) per the Universitys PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Administrative Initiatives	Medium	Q2	04/2015	11/2015	New	Green - On Target, No Risk	Info Services: Office of VP
29	2204	M	5-Security Projects	PII 2015	PII 2015 Project: Implementation of the existing Personally Identifiable Information program per the Universitys PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on university devices. It also includes the identification of data steward roles within university departments to assist with the program activities.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Administrative Initiatives	Large	Q2	01/2015	12/2015	New	Green - On Target, No Risk	Information Services

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30	2067	A	3-LOCUS Enhancements	Enhancements to LOCUS Immunization Processing - Phase II	Continued enhancements to LOCUS Immunization Processing - Phase II This is a continuation of PSS #1424 and includes modifications to 1)Interface immunizations entered in Point and Click to LOCUS; 2)Parent/Guest Access to the students immunization; 3)Modified TB processing; 4) Notifications to students; 5) Modifications to reports a)Selected Immunization Compliance Report; b)Illinois yearly state report; 6)Allow for the attaching of documents by students during online entry of immunizations; 7)Allow the Wellness Center to scan and view documents in DocFinity.	This project continues enhancements to Student Immunization entry into LOCUS. Two key components include: The Wellness Center currently enters immunization administration into Point and Click (Electronic Medical Records). Dual entry into LOCUS is required as well. The interface between the 2 systems will save time and increase accuracy. The Parent/Guest access to immunizations will allow parents to enter and view the student's immunizations, if granted by the student.	Continuous Service Development	Large	Q1	02/2014	07/2015	In Progress	Green - On Target, No Risk	Wellness Center
31	2256	A	3-LOCUS Enhancements	Student Data Collection 2015	Student Data Collection - 2015; Prompt students in LOCUS beginning on 6/1/2015 for Emergency Contact info (or verification of current data), Medical information (for Residential students), and Local Off-Campus Address (for non-Residential students). Allow optional designation of Missing Person contact(s) (per federal regulation). Overnight batch placement/release of registration/transcript holds for Emergency Contact and Local Off-Campus Address will begin after the 10th day of classes (new for 2015). Will continue to encourage Cell Phone entry by all students, but not required. Will allow Medical information input by all students, but only required for Residential students.	Further enhancements to collect Emergency Contacts (all students), Medical Information (residential students) and Local Off-Campus Address (non-residential students) for Academic Year 2015-16. This will include the placement and release of registration holds (after 10th day) for non-compliant students.	Administrative Initiatives	Small	Q1	01/2015	09/2015	In Progress	Green - On Target, No Risk	Student Life
32	1721	A	3-LOCUS Enhancements	Academic Advisor Assignment, version 2.0	Original request PSS 1287 created advisor assignment process "geared towards" the entire university. Advisor Assignment 2.0 <input type="checkbox"/> we need to create a smaller more nimble process. Advisor assignment in Loyola will be largely decentralized and not synchronized. Individual schools need the capability to ID their own cohorts and the flexibility to creatively assign advisors on demand. Planned approach: Pop select, App engine & Component Interface 6/28/2012- Widen scope to include anticipated changes for existing Advisor Assignment process Re-starting this project in 2015 as a High priority - LA	Enhance Undergraduate Advisor Assignment batch process to allow independent processes by program (e.g. - UCAS). Current process must be run for all programs and First/Second Year Advising.	Academic & Faculty Support	Medium	Q2	01/2015	12/2015	In Progress	Green - On Target, No Risk	College of A&S - ADVISING
33	2253	A	3-LOCUS Enhancements	Financial Aid - Loan/Disbursement - 2015 -16	The project will focus on ongoing support for financial aid custom processes that Loyola needs for the local management and awarding of financial aid and scholarship funds - particularly loan management and award disbursement processes.	Financial Aid customizations are divided into two categories - those needed for Award Letters (see PSS 2227) and those needed for all other FA processes. This project addresses all other FA processes for Aid Year 2015-16 - such as for loans, disbursement, and miscellaneous processes.	Administrative Initiatives	Medium	Q4	03/2015	04/2016	In Progress	Green - On Target, No Risk	Information Services
34	2220	A	3-LOCUS Enhancements	R25 Class Scheduling Enhancements	Enhancements to improve the class scheduling process by: 1.) Bring in additional data from PS to R25: Instructor Campus Code 2.) Allowing the ability to create Binding Back to Back Reservations Requires a way to create contacts in R25 for instructors.	Academic scheduling of classrooms in 25Live can be enhanced if we include a new interface of instructors from LOCUS to 25Live. The once-per-term scheduling of classrooms in 25Live will honor back-to-back teaching needs (in the same or nearby classroom), if the interface from LOCUS includes the required instructor information.	Continuous Service Development	Medium	Q2	01/2015	10/2015	New	Green - On Target, No Risk	Registration & Records

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35	2180	A	3-LOCUS Enhancements	LOA Students on My Advisees	LOA Students currently are not displayed in the Advisor Center, until they return from LOA. IPS is requesting a change to this logic, in order to facilitate communications and follow-up with these students. They are further requesting a visual cue that will help the advisor know the student is on LOA. Other schools also use LOA designation and the Advisor Center including GSWK, GNRS, and GA&S. ITS will attempt to survey other schools to assure no negative consequences of including these students on the Advisor Center.	Schools, especially graduate programs, are increasingly using LOCUS to track students on a LOA from degree pursuit. Currently, students on Leave are not displayed on the Advisor Center. Institute of Pastoral Studies has requested that LOA students continue to display on the Advisor Center with an easy to use designation. It is presumed this will be useful to all schools. ITS will verify this assumption.	Administrative Initiatives	Small	TBD	10/2014	TBD	New	Green - On Target, No Risk	Institute of Pastoral Studies
36	2243	A	3-LOCUS Enhancements	Transfer Credit Articulation rules - automation	Transfer Credit in LOCUS uses Articulation rules stored in multiple tables - Transfer Subject Area, Course Transfer Rules, and Program/Source Equivalency. Each of these tables must use the same effective date, so updates require multiple updates. Requesting a batch process which will automate the entry of new effective-dated rows. Also, requesting tools to allow updates for new academic programs.	Students have submitted transfer credit from more than 1600 colleges and universities which have been articulated to Loyola courses. Maintenance of articulation rules and extending them to new academic programs is a challenge - since the data is stored across multiple tables and rows. Some batch automation tools would assist the data entry effort and assure accurate input.	Continuous Service Development	Medium	TBD	03/2015	TBD	New	Green - On Target, No Risk	Registration & Records
37	1980	A	3-LOCUS Enhancements	Review of Admission Interface data and architecture	With the implementation of Slate-LOCUS Admission Interface using an "as is" philosophy, it was agreed to create a separate project to review the data flows and architecture of the admission interface for a later priority. LOCUS should be fed all appropriate data (including interests data and timely test data) for the University Student Information System from the Undergraduate/Graduate Admissions Systems. Data flows back to Slate, where appropriate, should also be considered. This thorough requirements analysis has been deferred in the past due to time deadlines and other priorities.	Slate-LOCUS interfaces were developed with "as is" approach for data and technology. The understanding between Enrollment Management and Registration & Records included a post-Go Live review of interface data and technology.	Continuous Service Development	Large	TBD	02/2014	TBD	Pending	Green - On Target, No Risk	Registration & Records
38	2146	A	3-LOCUS Enhancements	Engaged Learning module enhancement - Faculty printing of agreements	Implement the capability for faculty members to print Engaged Learning agreements for students from the Class Roster	The value-added of the print agreements for faculty will improve faculty participation in this LOCUS agreement initiative, and in collecting this information. This will improve the accuracy of our data by improving response rates. Collecting this data and helping faculty members access it easily will save a lot of time and improve Loyola's ability to achieve its goals.	Administrative Initiatives	Small	TBD	09/2014	TBD	Pending	Green - On Target, No Risk	Center for Experiential Learn
39	2304	A	3-LOCUS Enhancements	Campus Labs Interface	Campus Labs will be the new course evaluation system replacing the current IDEA course eval system. This project will require creating multiple data extracts which will be fed from LOCUS to Campus Labs. The integration will take place via an API Campus Labs has provided. This will require WebService development and also require some possible changes to the current Active Directory structure so that student lid is part of active directory.	Information from LOCUS is required to be sent over to Campus Labs for Course Evaluations in the form of academic terms, organizational units, courses, sections, cross listings, enrollments, instructors, and course attributes. This initiative will enhance the current IDEA Course Evaluation platform for students, faculty, and administrative staff.	Administrative Initiatives	Large	TBD	06/2015	TBD	New	Green - On Target, No Risk	Provost's Office
40	1884	A	11-Enterprise Content Management	ECM - Faculty Administration Phase 2	This project will include the remainder of the faculty employee records files for active and archive documents. (to eliminate storage in the basement of Burrowes and Sullivan).	It has been mandated that the basement of Burrowes and Sullivan be cleared of the faculty employee files. These files will be scanned into DocFinity, which will eliminate the need for paper, reduce time to find and review a file, and will provide a secure way to share documents with HR and OIP.	Administrative Initiatives	Medium	Q1	05/2015	07/2015	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Faculty Administration

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41	2216	A	11-Enterprise Content Management	Treasury-Cash Mgmt ECM Implementation - Phase 3	This project is the third phase of Treasury - Cash Management's ECM implementation. This project will include eForms, and re-design of the processes for repetitive eForms (EFT01 & EFT02A).	This will be the third Treasury-Cash Mgmt project focusing on redesign of the processes for repetitive EFT forms (EFT01 & EFT02A). This will enhance and standardize processes for submission and approval of the EFT forms, and will also eliminate duplicate requests and use of paper by allowing departments to submit requests directly into the business system for Treasury to process.	Continuous Service Development	Medium	Q1	01/2015	08/2015	New	Green - On Target, No Risk	Finance-Office of VP-CFO
42	2021	A	11-Enterprise Content Management	HR ECM - Wage Garnishments, Performance Eval and Salary Planning	This project will be another part of the ECM HR efforts. This project will focus on two main items: incorporating the wage garnishments documents and determining a process to incorporate the performance evaluations and salary planning information into DocFinity. There is a large volume of the later documents since they are generated for the university and HR has requested assistance in streamlining this process.	HR has requested assistance in handling large volumes of documents and streamlining the processes surrounding wage garnishments documents, performance evaluations and salary planning information into DocFinity.	Continuous Service Development	Large	Q1	11/2013	09/2015	On Hold	Green - On Target, No Risk	Human Resources:Office of VP
43	1680	A	11-Enterprise Content Management	ECM - Electronic Document Retention	Create the policies and guidelines so that electronic documents can be properly archived and deleted. The policies will be created by Reg & Rec and ITS and implemented into the ECM system, DocFinity. An assessment will take place to map the electronic document back to the applicable policies.	Creating electronic retention policies with DocFinity will allow the university to reduce the amount of data retained and inherent risk of data exposure associated with typical sensitive data such as student, financial and personal information. Create the policies and guidelines so that electronic documents can be properly archived and deleted. The policies will be created by Reg & Rec and ITS and implemented into the ECM system, DocFinity. An assessment will take place to map the electronic document back to the applicable policies.	Continuous Service Development	Large	Q2	11/2011	12/2015	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services
44	2232	A	14-DW/BI Projects	LMS Learning Analytics Integration	This project is being established to build an automated framework for taking LMS data and integrate it to the EDW so that there is consistency and transparency of the data that can be combined with SIS data to provide academic administrators and faculty with analytics to improve teaching, learning, and student outcomes.	Building an automated framework to integrate the LMS data into the data enterprise warehouse (EDW) will result in consistency and transparency of the data that can be combined with SIS data to provide academic administrators and faculty with analytics to help foresee and build new models for improving teaching, learning, and successful student outcomes.	Academic & Faculty Support	Large	Q1	01/2015	07/2015	In Progress	Green - On Target, No Risk	Information Services
45	979	A	14-DW/BI Projects	Business Intelligence/Data Warehouse Program Management	DW/BI Program: Program Management. This Institutional Research and ITS co-sponsored program will encompass the projects for creation of the data governance and program management committees, the evaluation of technologies to pursue (custom built, hybrid, off the shelf), and submitting RFP sent to vendors offering the appropriate technology and vendor selection. Later projects will be created under this program for specific functional areas.	The RDS is an unsupported, legacy repository for current student data. It needs to be replaced with a data warehouse to help facilitate institutional reporting on current student data and expanded over time to include historical data and other institutional enterprise data. Much of this information is stored in many siloed databases and spreadsheets making it cumbersome to work with and integrate for reporting purposes. The data warehouse will become the authoritative source for this information, with secure and robust reporting capabilities.	Administrative Initiatives	XLarge	Q2	06/2009	12/2015	In Progress	Green - On Target, No Risk	Information Services
46	1848	A	16-LUHS/LUC/HSD Technology Program	Migration of HSD/SSOM Desktops	Move towards ultimate goal of implementing LUC desktop standards and support structure on HSD/SSOM Desktops. Total migration of desktop computers is linked and dependent on the migration to the LUC network in HSD buildings that currently are on the LUHS network. As part of the planning for this project, the pros/cons of a partial/temporary migration to certain aspect of the LUC desktop will be assessed. This partial migration may be in one of a number of forms, including virtualization and/or an installation of a LUC image on current SSOM desktops. The migration, including timing, of email for LUC is a key factor in the design of any "interim" step.	Move towards ultimate goal of implementing LUC desktop standards and support structure on HSD/SSOM Desktops. Total migration of desktop computers is linked and dependent on the migration to the LUC network in HSD buildings that currently are on the LUHS network. As part of the planning for this project, the pros/cons of a partial/temporary migration to certain aspect of the LUC desktop will be assessed. This partial migration may be in one of a number of forms, including virtualization and/or an installation of a LUC image on current SSOM desktops. The migration, including timing, of email for LUC is a key factor in the design of any "interim" step.	Infrastructure	XLarge	Q2	10/2012	12/2015	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services

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47	1879	A	16-LUHS/LUC/HSD Technology Program	Application Access and Authentication for HSD	Support the Application Authentication of all HSD applications to transition to LUC authentication processes. Determine technology and implement authentication to LUHS/Trinity applications for resources that must be accessed. Implement technology and architecture for a federated solution. Migrate all HSD data and print services to servers managed and supported by LUC.	Migrate HSD applications to the LUC authentication process. Provide access to LUHS and Trinity to resources between the HSD and LUHS organizations.	Continuous Service Development	XLarge	Q2	11/2014	12/2015	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services
48	1570	A	16-LUHS/LUC/HSD Technology Program	LUHS/LUC/HSD Technology Program	Parent program for all of the technology projects related to the sale of LUHS.	The LUHS, LUC & HSD Program is a parent program for technology projects related to the sale of LUHS to Trinity Health. This program has been organized into 12 projects: Scope Governance, Communication, Network & Access, HSD Desktop, Applications, Security & Controls, Infrastructure/Construction, Infrastructure & BCDR, Support Services, Nursing Evaluations, HSD Web Technical Update and Integration of IT Policies. A governance review team, the Information Systems Content Review Team, oversees and approves projects within this program. The governance body oversees the IT portion of the Shared Services Agreement between Trinity/LUHS and LUC. N:\ITprojects\PROJECTS\18-Program Business Continuity Planning for more detail.	Infrastructure	XLarge	Q4	05/2011	06/2016	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Its-Office Of The Vp & Cio
49	1690	A	16-LUHS/LUC/HSD Technology Program	Identity Management Systems Strategy & Current State Documentation	Determine the strategy of LUC's Identity Management Systems. Documentation of the current state of Identity Management Systems process & data flows. Develop a strategy for transitioning current and future HSD UVIDs and email LUC.	Determine the strategy of LUC's Identity Management Systems. Identify and implement technical changes to allow LUC to create IDs for HSD students, faculty and staff. Develop a strategy and timetable for migrating HSD IDs currently under LUMC to LUC IDs.	Infrastructure	Large	Q4	12/2011	06/2016	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Services
50	2206	A	5-Security Projects	Network Access Control Improvements	Review and adjust the setup and configuration of the network access control tool, Bradford, to improve the customer experience when registering personal and Loyola owned devices on our network.	Improve the end user experience when registering devices.	Continuous Service Development	Medium	Q1	11/2014	07/2015	In Progress	Green - On Target, No Risk	Information Services
51	2291	A	5-Security Projects	Information Security Risk Remediation Planning	Create an action plan, schedule and deliverables for the risk treatments as identified by the completed Information Risk Assessment. This risk assessment was completed by Halock Security Labs and identified several projects & programs (or treatments) to reduce strengthen the information security program at Loyola. Several individual projects will be created as a result of this planning effort.	The remediation planning for the completed ISO 27002-2013 risk assessment will allow the UIISO to identify and prioritize the needed efforts to reduce the overall risk of data exposure and cyber attacks while improving the security posture of the University.	Administrative Initiatives	Medium	Q1	05/2015	08/2015	In Progress	Green - On Target, No Risk	Information Services
52	2030	A	5-Security Projects	LOCUS Security Admin Role Audit & Review	Audit the roles and permissions within LOCUS, remove roles from users that no longer need them and look for ways to eliminate/streamline the roles and permissions within LOCUS.	Improves security of LOCUS by combining, streamlining, and limiting the role access to the application.	Administrative Initiatives	Large	Q1	10/2013	09/2015	In Progress	Green - On Target, No Risk	Information Services
53	2034	A	5-Security Projects	Password Management System	Replace the password management system with a product that is more aligned with self-service and anytime, anywhere access. A robust password management system has the potential to eliminate over 800 help desk calls per year.	Replacement of the password management solution would eliminate over 800 help desk calls and empower end users to be able to change their own password thru Alternate Email, cell phone access codes or challenge questions, even if they have forgotten their old one.	Continuous Service Development	Medium	Q1	02/2015	09/2015	In Progress	Green - On Target, No Risk	Information Services

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54	1018	A	5-Security Projects	Information Security Awareness	<p>Define a formal security awareness program that will educate the university on appropriate security topics, such as policies and procedures. This will include regulatory requirements, proper use of systems and the method for engaging the UIISO to report items of suspect.</p> <p>The "risk treatment" below was added as part of the information security risk assessment that was completed in May of 2015 by Halock Security Labs. Specifically it is risk treatment P04 - Security Awareness and consists of the following effort:</p> <ul style="list-style-type: none"> - Include in information security training sessions ways to recognize when unapproved persons are using systems that they are not authorized to use, and to report those individuals to proper authorities. Increased speed of response to remove unapproved persons from systems they are unauthorized to use will reduce the access they have to sensitive information. 	<p>Reduction of risk to the University through increased awareness of threats such as social engineering, phishing, viruses and system security vulnerabilities. In order for policies to be effective all employees must understand the policies and their responsibilities. Additionally, all employees will understand how and when to contact the UIISO to report suspicious activity.</p> <p>Completing this risk treatment effort will reduce the information security risk on 5 high and medium risk items down to more acceptable levels.</p>	Continuous Service Development	Large	Q1	07/2013	07/2016	In Progress	Green - On Target, No Risk	Information Services
55	2205	A	5-Security Projects	2015 Security Assessment	<p>Security Assessments 2015</p> <p>The annual security assessment is conducted on various applications and infrastructure components as part of the information security program. Each year items are selected for review based on the assumed risk to the university. This also includes a mandatory external penetration test of the high security environment(required for PCI compliance).</p>	<p>Reduction of risk to the University through identification of information security risks and prioritization of risk mitigation activities.</p>	Administrative Initiatives	Medium	Q1	02/2015	09/2015	New	Green - On Target, No Risk	Information Services
56	2298	A	5-Security Projects	Password Policies	<p>This "risk treatment" was added as part of the information security risk assessment that was completed in May of 2015 by Halock Security Labs. Specifically it is risk treatment I05-Password Policies and consists of the following effort:</p> <ul style="list-style-type: none"> - Increase the complexity requirements of passwords. Provide guidance requirements, such as using easy-to-remember passphrases rather than passwords. - Provide to personnel password management systems that allow them to store secure passwords and to use those passwords seamlessly within web applications, or as-needed with dialog-based logins. - Require a second factor of authentication for power user accounts, administrator accounts, and for accessing all network devices. - Ensure a risk based method for determining which system/user accounts should have this protection, and which should not. 	<p>Completing this risk treatment effort will reduce the information security risk on 5 high and medium risk items down to more acceptable levels.</p>	Administrative Initiatives	Large	Q2	07/2015	12/2015	Pending	Green - On Target, No Risk	Information Services
57	2299	A	5-Security Projects	Broaden Use of SIEM Technologies	<p>This "risk treatment" was added as part of the information security risk assessment that was completed in May of 2015 by Halock Security Labs. Specifically it is risk treatment I08 - Broaden Use of SIEM technologies and consists of the following effort:</p> <ul style="list-style-type: none"> - Evaluate each system that is not already covered by internal audit and security incident logging and alerting (SIEM) functions to assess the risks created by not auditing them on a regular basis. If the risk is greater than the impact to Mission, Objectives and Obligations, then include those systems in internal audits. 	<p>Completing this risk treatment effort will reduce the information security risk on 10 high and medium risk items down to more acceptable levels.</p>	Administrative Initiatives	Large	Q2	07/2015	12/2015	Pending	Green - On Target, No Risk	Information Services

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58	2300	A	5-Security Projects	Continuous Risk Analysis Should Consider Staffing Requirements	This "risk treatment" was added as part of the information security risk assessment that was completed in May of 2015 by Halock Security Labs. Specifically it is risk treatment P03 - Continuous Risk Analysis Should Consider Staffing Requirements and consists of the following effort: - While examining risk treatment plans for each of these risks, ensure that the potential cost of personnel (or a fraction of FTE costs) are considered as an impact to objectives to determine whether the risk justifies hiring or training security personnel.	Completing this risk treatment effort will reduce the information security risk on 2 high and medium risk items down to more acceptable levels.	Administrative Initiatives	Medium	Q2	07/2015	12/2015	Pending	Green - On Target, No Risk	Information Services
59	2301	A	5-Security Projects	Vulnerability Management Program	This "risk treatment" was added as part of the information security risk assessment that was completed in May of 2015 by Halock Security Labs. Specifically it is risk treatment P08 - Vulnerability Management Program and consists of the following effort: - Strengthen the vulnerability management process and Nessus scan processes to do the following: - Evaluate systems by risk to determine whether they must be evaluated on a weekly, monthly, quarterly or annual basis. - Run commercial-grade (or otherwise well-supported open source) vulnerability scanning tools against systems according to their frequency. - Evaluate discovered vulnerabilities in terms of their risk using the risk criteria in this Risk Register. - Implement security plans to address unacceptably high-risk vulnerabilities. - Conduct penetration tests on network devices and systems as frequently as their risk indicates is appropriate.	Completing this risk treatment effort will reduce the information security risk on 11 high and medium risk items down to more acceptable levels.	Administrative Initiatives	Large	Q2	07/2015	12/2015	Pending	Green - On Target, No Risk	Information Services
60	2207	A	5-Security Projects	High Security Lab Environment/Security Operations Center	Secure environment and isolated storage to do encrypted file transfers, enhanced computer forensics, testing/validation of new software, and vulnerability and pen-test scans on our non PCI servers. Environment will contain: - Non-PCI vulnerability scanner to ensure proper server patching and prevent potential avenues for hackers. - Penetration Testing Software which would protect student data by identifying weaknesses in Loyola's security posture. - Secure File Transfer to facilitate the mandatory transfer of PII by some departments to satisfy government requirements. - Relocation of Encase forensics software to allow a more secure method of data acquisition and transfer System would consist of 2 servers and 6TB of network attached storage (for large disk images/logs). (Maint \$1500, Nessus subscription, plus \$10,000 pen test subscription)	Provide high security services that are currently not secure enough or non-existent.	Continuous Service Development	Medium	TBD	01/2015	TBD	New	Green - On Target, No Risk	Information Services
61	2111	A	7-BCDR/Failover	Disaster Recovery - Oracle Databases	This project is part of the business continuity/disaster recovery program. This effort will focus on the Oracle failover.	This project will include developing a plan and testing of the Oracle Database failover. This will contribute to the overall PCDR program for the university's risk management strategy.	Continuous Service Development	XLarge	Q1	12/2014	07/2015	In Progress	Green - On Target, No Risk	Information Services
62	2226	A	7-BCDR/Failover	Develop a Disaster Recovery Plan for the Applications Enterprise File Serve	Develop a Disaster Recovery Plan for the Applications Enterprise File Serve. This project was originally in the Locus DR project but has been separated into a new and separate project.	Disaster Recovery for ITS Enterprise Server.	Continuous Service Development	Medium	Q1	02/2015	07/2015	In Progress	Green - On Target, No Risk	Information Services
63	2119	A	7-BCDR/Failover	Network Disaster Recovery / Redundancy - LSC - Phase 1	Plan and install redundant network infrastructure with the intent to minimize network outages in the event of a data center disaster at Lake Shore. Project will have multiple phases.	Mandated project.	Infrastructure	Medium	Q1	03/2014	08/2015	In Progress	Green - On Target, No Risk	Its-Office Of The Vp & Cio

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64	1883	A	7-BCDR/Failover	Testing of Disaster Recovery Plan	2014 testing for eMail (Outlook) and LUC.edu recovery.	Failover testing for Exchange and LUC.edu recovery.	Continuous Service Development	Medium	Q1	04/2013	09/2015	In Progress	Green - On Target, No Risk	Information Services
65	1882	A	7-BCDR/Failover	Disaster Recovery Planning	Develop and document a disaster recovery plan for all critical systems, applications and relevant recovery information. Plan will include, but not limited to, Items such as systems in scope, recovery priorities, recovery procedures, identification of personnel and owners.	Processes and priorities for recovering critical systems are documented. Steps for recovering critical systems are documented.	Continuous Service Development	Large	Q2	02/2013	12/2016	In Progress	Green - On Target, No Risk	Information Services
66	1418	A	7-BCDR/Failover	Disaster Recovery Plan Development	<p>A disaster recovery plan should be developed that includes: Identification of appropriate systems, identification of the fail-over requirements, establishing of the technical infrastructure for providing fail-over.</p> <p>This program contains several projects within the overall BCDR program.</p> <p>The other projects are: Confirm/Update the RPO and RTO Business continuity process in the event of an IT outage Provide and test failover at the WTC data center Selection and Implement a DR Documentation Tool Update the disaster recovery plan Testing of the DR Plan eMail Recovery DR test LUC.edu Recovery/Redundancy testing Internet Redundancy</p> <p>Operating without a BC/DR plan puts the organization at risk as a result of a disaster. An organization could suffer a severe loss if a disaster recovery plan is not developed based on the needs of the business. Additionally, a BC/DR plan will not be executed appropriately without the business driving its development.</p> <p>Relates to ISO 27002 Control 14.1.3</p>	<p>A business continuity and disaster recovery plan should be developed that includes: Business Impact Analysis based on key stakeholders, identification of appropriate systems, development of recovery time objectives to meet the needs of the business and system recovery procedures. Operating without a BC/DR plan puts the organization at risk as a result of a disaster. An organization could suffer a severe loss if a disaster recovery plan is not developed based on the needs of the business. Additionally, a BC/DR plan will not be executed appropriately without the business driving its development. Relates to ISO 27002 Control 14.1.3</p>	Continuous Service Development	Large	Q2	03/2013	12/2016	In Progress	Green - On Target, No Risk	Info Services: Office of VP
67	2083	A	7-BCDR/Failover	Maxxess - BCDR Planning	Develop a comprehensive Business Continuity/Disaster Recovery plan for the Maxxess door access system.	The "Maxxess system" is a complex configuration of hardware and software that spans every facility across multiple campuses. Due to its important role in ensuring the physical safety and security of the university community, it is imperative that a plan for its swift restoration be in place should it ever be compromised.	Infrastructure	Medium	TBD	04/2014	TBD	New	Green - On Target, No Risk	Campus Safety LSC
68	2112	A	7-BCDR/Failover	DR- LuWare	This project is part of the business continuity/disaster recovery program. This effort will focus on the failover for LuWare. (On 11/3/2014, this project was moved to FY16.)	This project will include developing a plan and testing failover for LuWare. This will contribute to the overall BCDR program for the university's risk management strategy.	Continuous Service Development	Large	TBD	09/2015	TBD	On Hold	Green - On Target, No Risk	Information Services
69	2213	A	19-Lawson/Kronos	Upgrade Kronos	Upgrade Kronos to the most current version.	Remove dependency on Java. Improve user experience and browser independence.	Administrative Initiatives	Large	Q1	05/2015	07/2015	New	Green - On Target, No Risk	Finance-Office of VP-CFO
70	2210	A	19-Lawson/Kronos	Lawson Security Model Upgrade	The current Lawson security model, LAUA, needs to be upgraded to the most current version which is V9. The new version is much easier to administer and will require a complete review and re-work of the existing security classes.	This upgrade is a required step in upgrading the Lawson application from v9 to v10. It will also satisfy the remediation of the D&T audit finding at LUHS requiring a full review of security and access for Lawson.	Administrative Initiatives	XLarge	Q1	05/2015	08/2015	New	Green - On Target, No Risk	Information Services
71	2212	A	19-Lawson/Kronos	Lawson Self Service Outside the Firewall	Move the employee self service portal outside the firewall and eliminate the need to use VPN to access this functionality.	Improved self service and accessibility.	Continuous Service Development	Medium	Q1	06/2015	08/2015	New	Green - On Target, No Risk	Office of The President

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72	2277	A	19-Lawson/Kronos	Upgrade Mobile Supply Chain Management	Upgrade Mobile Supply Chain Management (MSCM) to version 10	MSCM upgrade is required prior to May 2016 to avoid extended maintenance fees.	Administrative Initiatives	Medium	Q2	08/2015	10/2015	New	Green - On Target, No Risk	Financial Systems
73	2211	A	19-Lawson/Kronos	Upgrade Lawson to Version 10	This is a very large effort that has been broken down into a couple pieces beginning in 2015. The upgrade needs to be completed by May, 2016, which is when the regular maintenance on version 9.0.1 ends. The effort requires consulting assistance which was requested for FY16 in the amount of \$140,000. The first step (PSS 2210) is to convert our security environment. This will require a complete review and analysis of our security classes and a re-engineering of our security model. This step is required prior to completing the application upgrade. The completion of all V10 conversion components is planned for Q1-Q2 2016; while the security portion is to be completed by May 2015.	The upgrade needs to be completed by May, 2016, which is when the regular maintenance on version 9.0.1 ends. Additional features and functions are available in version 10.	Administrative Initiatives	XLarge	Q4	04/2015	04/2016	New	Green - On Target, No Risk	Finance-Office of VP-CFO
74	2080	A	18-Maxxess	Maxxess - PIN Assignment and Administration	Develop an algorithm and functionality for automatically assigning each person in the Maxxess door access system an individualized PIN that can be used on any "PIN pad" door security mechanism administered via Maxxess. Also develop a web application which allows individuals to reset and choose their own PINs.	Currently PINs are assigned and managed by Campus Safety using manual processes. These enhancements to the business process relieve Campus Safety of the responsibility of managing PIN assignments by decentralizing and automating PIN selection and management.	Administrative Initiatives	Small	Q1	09/2014	08/2015	In Progress	Green - On Target, No Risk	Campus Safety LSC
75	2081	A	18-Maxxess	Maxxess - Secondary Access Level Web Application	Develop a web-based application that allows authorized users to add people to, and remove people from, secondary access levels in the Maxxess door access system, thereby granting and revoking individuals access to secure spaces across the university.	Currently, such an application for decentralizing space access management, with a layer of secure distance from Maxxess, does not exist. In most cases, secondary access management is handled manually by Campus Safety, and can be a time-consuming and error-prone process with limited opportunity for assessing necessary access removals. Requests and auditing are currently handled by the Security Log application; however, this system does not have a direct interface to Maxxess. This new web application will significantly streamline what is currently a cumbersome business process, and will allow departments to take deeper ownership of their rooms and spaces and who should have access to them.	Administrative Initiatives	XLarge	TBD	04/2014	TBD	New	Green - On Target, No Risk	Human Resources:Office of VP
76	2082	A	18-Maxxess	Maxxess - Security Log Interface	Develop an interface from the existing Security Log web application to the Maxxess door access systems database in order to automatically grant new access requests to individuals upon approval of the request by Campus Safety.	Security Log currently functions as a request log/audit system only; it does not have any system-level connection to Maxxess. Upon approving a request in Security Log, Campus Safety must then manually update Maxxess to implement the request. Automating this step will result in faster turnaround for approved requests, and relieve Campus Safety of the manual work currently involved in completing requests.	Administrative Initiatives	Large	TBD	04/2014	TBD	New	Green - On Target, No Risk	Campus Safety LSC
77	1979	A		Parking Access and Receivables Control System - replacement	Existing Datapark (PARCS) Parking Access and Receivables Control System manages garages and lots at LSC and WTC. Current vendor support has been unacceptable as acquisition of Datapark by FAAC has changed support relationships. As equipment nears the end of life for parking gates and software, an urgent need to replace the system and assure support has raised the priority of this project. Replacement system must satisfy PCI requirements and provide interface capability with Maxxess (for permit parking) and with CBORD CS-Gold (for payment with Rambler Bucks). Scope includes gates and payment kiosks and related hardware/software. An RFP will be produced and sent to a selection of vendors. This project will lead to a capital request. Go-Live Target date is Summer 2015.	Parking access and revenue at LSC and WTC is controlled by a vendor system (Datapark). This system includes parking gates, payment kiosks and readers, and related hardware/software. Current system was installed in 2005 (Main Garage) and 2008 (Fordham). Recent changes at Datapark have led to changes in support. Because of the age of the system, replacement of this system should occur in a reasonable time frame with competitive proposals.	Administrative Initiatives	XLarge	Q1	04/2014	09/2015	In Progress	Green - On Target, No Risk	Campus Transportation

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78	2302	A	8-Advancement	Upgrade AWA 9.8.1.0 to 9.8.1.1	Apply patch upgrade to AWA 9.8.1.0. The upgrade will bring AWA to version 9.8.1.1, which will allow Loyola to upgrade to either 9.9 or 9.10 in a year.	By upgrading the Advance Web Application (AWA) to version 9.8.1.1, we will be positioning the application for the upgrade to either 9.9 or 9.10 in a year's time.	Administrative Initiatives	Medium	Q1	06/2015	08/2015	In Progress	Green - On Target, No Risk	Development & Donor Services
79	2143	A	8-Advancement	Upgrade Advance AWA to Version 9.9	Upgrade Advance AWA from version 9.8.1 to 9.9. As part of the project, we will create a test environment; create a test web instance; upgrade the test database; install the 9.9 Config Utility client; test the full functionality of AWA 9.9; test the batch and cronjob jobs; test the Advance interfaces with SmartCall; test metadata migration. Once sign-off is received, we will apply the upgrade to the production database and four production web servers, after which the TRN, DV1 and PRE databases will be refreshed and version 9.9 web instances will be applied to the three development servers.	Stay current with support releases, bug fixes and take advantage of additional functionality,	Administrative Initiatives	Large	Q2	03/2015	10/2015	On Hold	Green - On Target, No Risk	Development & Donor Services
80	1955	A		Online Performance Management System	Identify and implement a solution to facilitate online performance review management for LUC employees.	A common, web-based system for employee performance review management will promote common performance goals across the university, increased metrics of performance over time and across areas, increased ease of use and accessibility, and more sophisticated tools for assessment. All of these will lead to improved overall assessment of employee performance and, in turn, improved employee performance.	Administrative Initiatives	Medium	Q1	05/2013	09/2015	In Progress	Green - On Target, No Risk	Human Resources
81	2202	A		Library Management Systems Migration	Implement and adopting a new library management system to replace our 15 year old system, Voyager, with a cloud based solution from the same vendor, Ex Libris. The new next-generation solution encompasses the Alma library services platform and the Primo advanced discovery and delivery platform. This implementation project will cover authentication and interface/data integration work. The ITS involvement includes the development of the data interfaces of staff, faculty and students to this new system.	By providing a shared environment and by unifying the management of print, electronic and digital resources, the Alma/Primo solutions will enable the libraries to significantly improve operational efficiencies and to offer a range of new services. These include items such as unified workflow, removal of redundant tasks, improved library analytics and decision making and the ability to manage library data in a smarter way.	Academic & Faculty Support	Large	Q1	01/2015	07/2015	In Progress	Green - On Target, No Risk	Library HSD
82	2297	A	WebCheckout Pilots	SSWD WebCheckout Pilot for Fall 2015	This project will pilot usage of the WebCheckout product currently utilized by Digital Media Services for equipment loan circulation and inventory processes. This project will assess the needs of the SSWD, determine what system features are available to best ensure a successful pilot of this product in conjunction with their iPad/SmartPen equipment pilot. As this is the first large project, it is expect to entail authoring documentation from an administrative standpoint for use and access within the Sakai environment.	Implementation of the WebCheckout system for SSWD will allow this group to pilot circulation of limited hardware (iPads and Smartpens) equipment to students with annual authorization for ability to utilize WebCheckout for circulation, inventory and asset management. This system will allow SSWD to grow should they see benefits with this in other equipment they may have to utilize.	Student Technology Support	Medium	Q1	06/2015	08/2015	In Progress	Green - On Target, No Risk	Services for Students with Disabilities
83	2296	A	WebCheckout Pilots	SOC WebCheckout Pilot for Fall 2015	This project will pilot usage of the WebCheckout product currently utilized by Digital Media Services for equipment loan circulation, inventory and late fines. This project will assess the needs of the School of Communication, determine what system features are available to best ensure a successful transition into this product. As this is the first large project, it is expect to entail authoring documentation from an administrative standpoint for use and access within the Sakai environment.	Implementation of the WebCheckout system for the School of Communications will improve the process as it is an enterprise application allowing equipment circulation, inventory and asset management. This will remove the need of SOC to work with an external group for their previous loan system, and enable students to reserve equipment in advance, a feature that has not been available to School of Communications students with their OWL Lab. This will foster a stronger relationship with the School of Communications as well as provide greater mirroring of services and features for students as they checkout equipment. This allows SOC more flexibility and opportunities to grow and provide more detailed reporting for equipment utilization and circulation details. This pilot allows for the expansion of administration documentation and stronger rapport with departments who may utilize this system in the future.	Student Technology Support	Medium	Q1	05/2015	08/2015	In Progress	Green - On Target, No Risk	School of Communication

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84	2259	A		LYNX mass notification and panic alarms	This project will equip all computers with the ability to receive alert information to their screen based on where the computer resides and will enable some computers with the ability to send a alert to security for assistance if needed.	This project will better service the Loyola community with providing another different means to send a notification tool and being able to keep users safer if their job might put them in a position that requires immediate assistance.	Continuous Service Development	Large	Q1	03/2015	08/2015	In Progress	Green - On Target, No Risk	Office of The President
85	2287	A		HSD/FSP Phase II, Supervisor functionality	Phase II of PSS 2176. Phase I provided the HSD/FSP application with functionality for SuperUsers/Administrators, and the feed of its budget data to the Budget Application System. Phase II will provide access for Supervisors to enter merit increases for their reports, and for SuperUsers to manage merit allocation pools. A few changes to the side-accounts user interface have also been requested. The HSD/FSP application will be used twice per year:once for merit increases in late fall, and once starting in early February for budget planning for the next Fiscal Year. Salary, budget, and employee data will be loaded from Lawson. Salary budget data will be fed several times an hour to BAS, the Budget Application System, similar to the FSP and SSP applications.	A Faculty Salary Planning online application for HSD that will easily interface and integrate its data with the Budget Application System will increase efficiency, and replace the highly manual process currently used.	Administrative Initiatives	Small	Q2	04/2015	10/2015	In Progress	Green - On Target, No Risk	Financial Planning
86	2217	A		U-Pass - Summer program	The U-Pass program (sponsored by the Division of Student Development) is currently considering the possibility of rolling out a summer U-Pass program for Summer 2015. This would require the developments of new reports that would allow us to capture students that enroll for summer classes. We are currently focusing this program on Undergrad students, who are enrolled in any amount of credit hours for summer sessions: 6 week 1, 6 week 2, 8 week 1, 12 week, 10 week (SCPS), and 12 week ESL (if different from normal 12 week sessions). We would exclude on-line students that are solely taking on-line courses (if possible).	U-Pass is a popular student program offered by the CTA. Currently, Summer U-Pass is not offered (except for students in Quinlan Graduate School of Management). Student Development would like to offer U-Pass for on-campus summer students, beginning with Undergraduates enrolled in Summer, 2015. Note: Delayed to Summer, 2016 after a Dean's review.	Administrative Initiatives	Medium	Q3	01/2015	03/2016	In Progress	Green - On Target, No Risk	Student Development - Office
87	2235	A		Clicker Pilot	This project, PSS-2235 Clicker Pilot, is a continuation of PSS-2095 Clicker Assessment. PSS-2235 focuses on piloting and reviewing the new Clicker technology. We will be presenting our project findings and recommendations to the ITESC after we complete a full year pilot with Top Hat.	This pilot evaluates the Top Hat Clicker technical product feasibility for a period of ~1 year. It is expected that this new response system would offer a more dynamic and robust solution for our: LUC students, faculty and staff after such trial (pilot).	Academic & Faculty Support	XLarge	Q4	01/2015	05/2016	In Progress	Green - On Target, No Risk	Information Services
88	2241	A		Conference Services Software Evaluation	Conference Services Software Evaluation - consider replacement of Kinetic Kx Software and BnB Web Software to manage conference bookings, invoicing, hotel services and other functions needed for expanding business at Lakeside campuses, Cuneo, and LUREC.	Growth in Conference Service business warrants a software review and evaluation of current vendor and products (Kinetic Kx Software and BnB Web). Marketplace for Higher Education conference services includes vendors EMS and Ungerboeck. Requirements for Event Operations, Financial reporting, and Marketing have been included with the request.	Administrative Initiatives	Large	TBD	05/2015	TBD	New	Green - On Target, No Risk	Conference Services
89	2305	A		Remove the clear text email ID information from the online directory and replace with image	Change the output of the online directory so that at least the email address cannot be harvested by cutting and pasting the clear text in the output. We have seen an increase in phishing attacks and spam email because faculty & staff emails are easily harvested from the directory listing. This also gives an attacker half of the info needed to log on to	Changing the output of the online directory so that at least the email address cannot be easily harvested by hackers will reduce spam email and phishing attacks.	Continuous Service Development	Small	TBD	07/2015	TBD	New	Green - On Target, No Risk	Information Services

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90	2027	B		Space and Asset Mgmt System Needs Analysis	Conduct an in depth study and needs analysis to determine the necessity, value and impact of the university obtaining a space and asset management system. Requirements for the needs will be documented. Scope includes identifying a BA or third party firm to assist with the needs analysis.	A space management system at Loyola would be driven by existing building drawings which would provide current data on square footage, space allocations, and space attributes. The space inventory system would be updated as spaces are renovated or modified, ensuring accurate data collection at the time that information about space is needed. It could track space utilization, staff and faculty room assignments, departmental square footage allocations, etc, and become a planning tool for building programming, space assignments and campus development. Floorplans could become accessible to defined users within departments. And critical financial analysis -- such as F&A rates -- could be derived from the space data. It is envisioned that any space management tool would interface with key University systems such as work order systems in Facilities and ITS, as well as Maxxess, Milestone, and Lawson.	Administrative Initiatives	Large	Q2	02/2015	10/2015	In Progress	Green - On Target, No Risk	Facilities
91	1902	B	3-LOCUS Enhancements	Improve Early Alert information for Advisors and Faculty	Currently, Academic Advisors enter Early Alert notifications into LOCUS Comments (as an AANOTE). Faculty members also wish to add notes regarding the students Early Alert status, which usually requires manual entry by Advisors from emails. Requesting a system which would automate this process, using AANOTE or some other accessible data store within LOCUS. Ideally, the Instructor should also have access to read and comment on student performance. (Note: This is ITS interpretation of the Systems Service Request).	The Early Alert process for Undergraduates has captured about 2500-3000 mid-term grades of C- or lower before the ninth week of each regular semester. These grades are submitted by participating faculty and the student is automatically notified of their lower performance. Academic Advising would like have easy access to the students' early alerts in order to follow-up as appropriate with the student and instructor. The ultimate goal is improved student performance.	Academic & Faculty Support	Medium	TBD	08/2013	TBD	Pending	Green - On Target, No Risk	Sullivan Center for Student S
92	2245	B	3-LOCUS Enhancements	Early Academic Alerts for UGRDs - enhanced notifications	The current process uses 2 email templates: Generic & School of Ed. This request is to add a third communication template for Nursing (ABSN and RN-to-BSN). It is possible that other schools may ask for their own template to better focus their message on their target audience/s.	Early Alert notifications to students are often requested to be customized by different academic programs. Currently, the level of customization for notifications is limited. This project will increase the options for custom notifications.	Academic & Faculty Support	Small	TBD	02/2015	TBD	Pending	Green - On Target, No Risk	Sullivan Center for Student S
93	2293	B	3-LOCUS Enhancements	Extend My Planner functionality in LOCUS	My Planner (or Student Planner) was customized in LOCUS in 2013 to extend this planning tool from a Student (only) tool to an Advisor-Student collaboration tool. It has been used extensively by Graduate Nursing - which requires a plan to completion for all students. It is expected the customization of this delivered functionality will be used by other programs in the near future - SCPS, Law/GLS, Arrupe College have been mentioned most frequently. This project will add functionality of Course Templates to the My Planner customization. Advisors will be able to create templates of courses - and then use these templates to begin to build a degree completion plan for an incoming student.	Student Planner in LOCUS is an available tool to assist students and advisors to plan to completion for degree seekers. This project will extend the usability of this existing tool, which was modified earlier, to increase collaboration between student and advisor. Graduate Nursing has pioneered the use of the Student Planner as a collaborative tool and they require a plan to completion for all students.	Continuous Service Development	Small	Q1	05/2015	07/2015	In Progress	Green - On Target, No Risk	Information Services
94	1954	B	3-LOCUS Enhancements	Create an XML output from LOCUS of offered courses	Create an automated way to deliver data on courses in XML format. The resulting file will be used as direct input to appropriate web pages created by University Marketing. Evaluation of possible delivery - Oracle delivered service, HighPoint delivered services, or Loyola-coded services.	This web service will provide a single source of truth for the public display of courses on college and school pages. Currently individual content coordinators are responsible for keeping their listing of courses up to date. This process allows for out of date content in many different formats. As the source of truth for this information resides in LOCUS, it would make sense for this content to be pulled from there.	Academic & Faculty Support	Medium	Q1	06/2013	08/2015	In Progress	Green - On Target, No Risk	University Marketing and Comm

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95	2161	B	3-LOCUS Enhancements	LOCUS Student Profile Create Process	Requesting a review and possible re-design of automated process which adds/updates student profiles in LOCUS. Current process was written in 2003 and includes a Web Focus extract and an Application Engine. Current problems include: - Once per semester all active students appear to be updated. This causes problems for students who are also staff members, as they lose primary permissions. - Re-use of UVIDs can cause incorrect roles assigned to new students.	Review and improvement to process for automated LOCUS profiles for students. Current problem exists for staff members who are also students. Their student access overwrites extended permissions they may have been granted as staff members - particularly for SSN and DOB full field access and batch job execution.	Continuous Service Development	Medium	TBD	07/2014	TBD	In Progress	Green - On Target, No Risk	Information Services
96	1749	B	3-LOCUS Enhancements	Parking Application - Resident Students	Develop Resident Student Parking Application (currently a Cold Fusion application) within LOCUS, similar to Commuter Parking Application (deployed for Spring, 2011).	Student parking application for Commuter students was successfully integrated within LOCUS in Spring, 2011. Parking Office would like to duplicate this integration for Resident students. The advantages have proven to be improved convenience for student (using LOCUS Portal) and more timely and accurate billing after permit is distributed. A related project is PSS 1678 - Parking Enforcement and Permit Management.	Administrative Initiatives	Medium	TBD	05/2012	TBD	New	Green - On Target, No Risk	Parking
97	1952	B	3-LOCUS Enhancements	Registration Hold Outreach	To assist the university in outreaching to students with registration holds on their accounts, we are interested in developing a way to automate tailored communications to students to inform them about their hold, and the steps that they would need to take to address this hold. (Note - no Requestor Priority specified).	Automate communications with students who have Registration Holds. This request is specifying a centralized method to manage communications with students for holds. Currently, some departments manage outreach communications with students for the Holds which they have placed.	Administrative Initiatives	Medium	TBD	06/2013	TBD	New	Green - On Target, No Risk	Office of First Year Experien
98	2185	B	3-LOCUS Enhancements	SSN/ITIN tracking and communications	SSN/ITIN tracking and communications - Use LOCUS to track, communicate and allow students who have incomplete or missing SSN/ITIN to update their information in a secure environment.	Loyola is required by law to attempt to collect SSN/ITIN information for all 1098T student recipients who are not non-resident aliens. This includes most students. To avoid being subject to fines for failure to report correct TINs on Form 1098-T, institutions must solicit any missing TINs: " at least once a year " in writing " with a clear notice that the individual is required by law to provide the TIN so that it may be included on an information return.	Administrative Initiatives	Medium	TBD	01/2015	TBD	New	Green - On Target, No Risk	Office of The Bursar
99	1337	B	3-LOCUS Enhancements	FA03 - Select/Deselect of Packaging	Financial Aid GAP solution FA03 was originally created to support Loyola's 2-step award letter (first estimate, then final) process by flipping flags at the appropriate times. It has since evolved into a "traffic cop" or "gatekeeper" which determines the correct current status for student processing, based on meeting defined conditions.	A custom batch program is used to select/deselect students for Financial Aid packaging. The current program has multiple complex criteria which have become difficult to know why particular students are selected/de-selected. Current request is to streamline the process and implement new criteria.	Administrative Initiatives	Medium	TBD	09/2010	TBD	On Hold	Green - On Target, No Risk	Financial Assistance
100	1533	B	3-LOCUS Enhancements	FA Batch Process ScoreCard	FA Batch Process ScoreCard. OSFA needs a quick & easy way to find out why a student was not packaged - this is usually because a custom process found an error or exception condition. The plan is to imbed code in various customizations that write to a table during logical "forks" in processing. The integrated results can then be queried or viewed online.	A significant milestone in the Financial Aid process is the offer of a package of aid to the students. As students and parents submit new or revised information, the package may or may not change. An important customer service component requires quick and easy access by OSFA staff to know where the student is at in the process. This customization will offer significant improvements in accessing the status of the students financial aid packaging process.	Continuous Service Development	Medium	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Financial Assistance
101	1951	B	3-LOCUS Enhancements	SSOM automate new academic year	Update of term activation levels and session for SSOM students.	The Office of Registration and Records annually runs a batch process to add term activations (fall and spring) for the Stritch School of Medicine. Once in LOCUS, manual intervention is required to update the program level and term session field as graded coursework is not maintained in the LOCUS system. This request automates this manual intervention.	Administrative Initiatives	Small	TBD	06/2013	TBD	On Hold	Green - On Target, No Risk	Registration & Records

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102	1953	B	3-LOCUS Enhancements	Create a web service to provide degree and academic requirements	This project is to create a web service to produce XML output from LOCUS which contains a list of degrees and the course required for degree completion. This web service will provide a single source of truth from LOCUS for the public display of degrees and degree requirements on the college and school web pages.	This web service will provide a single source of truth for the public display of degrees and degree requirements on college and school pages. Currently individual content coordinators are responsible for keeping their listing of degrees and degree requirements up to date. This process allows for out of date content in many different formats. As the source of truth for this information resides in LOCUS, it would make sense for this content to be pulled from there.	Academic & Faculty Support	Medium	TBD	05/2013	TBD	On Hold	Green - On Target, No Risk	University Marketing and Comm
103	2020	B	3-LOCUS Enhancements	iPlan - Detailed Historical Access for Closed Reconciliations	Twice a year, Office of the Bursar reconciles ~3,500 installment plans (iPlan). This process ensures what a family budgeted as part of their iplan, matches the charges and credits on their student account. If discrepancies exist, student and payer are notified and are provided a detailed review of their iPlan vs. Student Account. However, once the student takes action on the recon, the details review go away. Often the student will click yes and the parent calls asking why their plan increased. Without the details page to review, it takes the Bursar staff additional time to review the account to determine the increase. Create means to store recon details page once student agrees to recon adjustment. The recon details page provides an itemized breakdown of the iPlan vs student account. While we understand charges and aid may have changed since recon was completed, being able to see the original recon details will help the Bursar staff in working with families on identifying any discrepancies.	Loyola has seen about a 20% increase in iPlan accounts from 2012-2013 and the importance of establishing accurate budgets and installment amounts is extremely important to the success and credibility of the iPlan. With roughly \$62 million budgeted with the iPlan, the reconciliation process must be as smooth as possible in both the Fall and Spring term. Being able to store the reconciliation details information will enhance our ability to better serve our students and their families.	Continuous Service Development	Medium	Q2	01/2014	12/2015	Pending	Green - On Target, No Risk	Office of The Bursar
104	263	B	3-LOCUS Enhancements	Special Handling for Deposits - continuing students	Special Handling for Deposits & Prepayments - develop a way of posting deposits/prepayments to student accounts in such a way that they are held in "suspense" for the relevant future term, and NOT applied to charges for any prior terms. Ideally, do not reduce the account balance when posted, but wait until the future term has started. See Anna Tsoung's summer '05 consulting rpt. for ideas.	Long standing request for Special Handling for Deposits & Prepayments - request calls for "posting" payments and deposits, but without reducing balance until the start of the appropriate future term. Eases the burden of accounting for future payments.	Continuous Service Development	Large	TBD	08/2010	TBD	Pending	Green - On Target, No Risk	Finance-Office of VP-CFO
105	478	B	3-LOCUS Enhancements	Classes with variable credit hours	LOCUS Enhancements: - Modification to registration for variable credit hours	Provide the ability to adjust the default hours in a variable credit hour class. Currently the system defaults to the minimum hours resulting in incorrect enrollments.	Academic & Faculty Support	Medium	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records
106	479	B	3-LOCUS Enhancements	Graduate Repeat Rules	LOCUS Enhancements: - Review Graduate Repeat Rules, GPA Calc CS 9.0 didn't negate this request.	Insure that graduate students earn proper credit and grades for repeated classes by reviewing the repeat rules and implement changes as necessary.	Academic & Faculty Support	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records
107	481	B	3-LOCUS Enhancements	Thesis and Dissertation Committees in LOCUS	LOCUS Enhancements: - Thesis and Dissertation Committees have titles working great and a place for the director, but committees are kept in a separate database. Can we use the advisors screens to keep records of whole committees and changes?	Incorporate Thesis and Dissertation Committee info in the advisor screens to eliminate the need for a separate database.	Academic & Faculty Support	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Registration & Records

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108	1224	B	3-LOCUS Enhancements	FA/payment reversal detail accessible via student self-service	Whenever financial aid or payment reversal is added or removed from a student's account it should be displayed on the account summary This is a constant source of frustration for students and staff when attempting to determine the transactions on an account. Currently a student can not view when an award has been altered. For example if it is determined a grant should be reduced from \$2,000 to \$1,000 only the new amount \$1,000 is reflected and a balance of \$1,000 is created. The only way for the student to find out what happened is by calling the Financial Aid or Bursar Office. The staff view the account summary drill down on Account Details, then Item Details and hopefully find the correct term or terms. A classic example of this issue is Joyce Hwang 00001003832 who had her Fall 2007 Stafford Loan adjusted on 12/29/2010. Hunting down charges from two years ago is time consuming and frustrating for all involved. The adjustments are necessary but need to be clearly reflected to the student.	Self-service Account Summary for students provides an easy to understand account snapshot of current student account - payments, financial aid, and charges. However, the ability to see additional details has been shielded from student. Ideally, easy to understand transaction details - accessible from the summary account - would eliminate questions and confusion on the part of the student.	Student Technology Support	Medium	TBD	07/2011	TBD	Pending	Green - On Target, No Risk	Office of The Bursar
109	1276	B	3-LOCUS Enhancements	Contact log in LOCUS for Bursar staff	We would like a means to document, track and route contacts with students to help facilitate customer service and improve efficiencies. Student account advisors in particular could use this as a means to route phone calls, e-mails and other correspondences to appropriate referrals. This would enable to them to verify if a proper follow-up was made and the student's question addressed.	Contact Log is a Loyola customization of LOCUS for Financial Aid. Other University departments are interested in adapting this type of customization. Appropriate sharing of contact logs between departments is a major design consideration.	Administrative Initiatives	Medium	TBD	11/2011	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Office of The Bursar
110	1852	B	3-LOCUS Enhancements	Recent Activity Since Previous Statement	Add a RECENT ACTIVITY SINCE PREVIOUS STATEMENT Tab/or Link/ or Page on the Student e-Bill History page that shows all activity/transactions that have happened since the last bill was generated. This must include any Financial Aid reversals, Payment Reversals and Charge Reversals. Also, add a link on the Make A Payment page, Step 1. Specify Payment Amount that can bring the student directly to this new RECENT ACTIVITY tab/page and back again.	Students, parents and other interested third parties need a clear concise means to tie their last Billed amount to their Current balance. The eBill is repeatedly described as a snap shot in time "just like a credit card statement" in our literature, web-pages and Orientation presentations. We have not yet delivered on that full promise by providing students and parents with a means to review changes made to their balance since the last bill was generated.	Continuous Service Development	Medium	TBD	01/2013	TBD	Pending	Green - On Target, No Risk	Office of The Bursar
111	2284	B	3-LOCUS Enhancements	Modify iPlan Welcome Email to add First Installment Due Date	Modify process that automatically sends an email to both the student and the payer when a new iPlan Budget is finalized, to include a variable for the First Installment Due Date. The body of the message to be modified is housed in the Message Catalog: Message Set Number: 25000, Message Number: 101. The process (PeopleCode) will need to populate a new bind variable that will feed the revised message catalog (message text to be modified by Bursar office). Specifically, a new bind variable 7) will be added to the message, which will be populated with the First Installment Due Date. For example: Dear2, Thank you for enrolling in Loyolas iPlan for the 2015-2016 academic year We are pleased that you have chosen to take advantage of our monthly installment option. Below is a summary of your iPlan as of3: Total Plan Amount: 4 Installment Plan Type: 5 *Monthly Installment Amount: 6 First Installment Due: 7	For students who sign-up late for an iPlan, just before their first installment is due, an upfront notice on the Welcome Letter clearly showing when their first payment is due would be helpful.	Student Technology Support	Small	TBD	05/2015	TBD	Pending	Green - On Target, No Risk	Office of The Bursar

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112	2271	B	4-Construction Projects	Irrigation on the Network	Facilities is implementing a system that will enable control of the irrigation function over the network.	Mandated project.	Infrastructure	XSmall	Q1	07/2014	09/2015	On Hold	Green - On Target, No Risk	Facilities
113	1580	B	5-Security Projects	Implementation of Advance Security Option for 11G	The project will focus on identifying data for TDE column encryption, as well as network encryption and backup and export encryption. The scope is to protect database data on disk and tape at all times. Based on the fact this will change all the existing backup and recovery procedures, testing is critical, and it will take most of the time spent on this project. For this project, we will test the following scenarios: Database backups (cold and hot, lv 0 and lv1) Wallet backup and restore on the same server and on a different server Database export encryption (using Data Pump) Cloning a database from an encrypted backup Recovery of database to the same server and on a different server using a TDE backup Database import from an encrypted export on the same server and on a different server Failover and Switchover of database from primary to standby with TDE Network encrypted and unencrypted connection from the app server and using Sql Plus.	This will provide additional security of data on databases, tapes and drives. Also it provide new functionality to encrypt the data that travels through the network.	Continuous Service Development	Large	Q1	01/2015	07/2015	In Progress	Green - On Target, No Risk	Information Services
114	2035	B	5-Security Projects	NAP Process Improvement	The current NAP system is cumbersome and requires an excessive amount of staff time for the verification of valid NAP requests and for the semi-annual expiration/renewal process. The addition of automated controls and a workflow system for electronic verification would reduce staff time and effort.	Improve/streamline the NAP system.	Continuous Service Development	Small	Q2	01/2014	10/2015	In Progress	Green - On Target, No Risk	Information Services
115	2036	B	5-Security Projects	Data Loss/Leakage Protection	Deploy a solution, either host-based or network-based to prevent the transfer of PII from internal university systems to insecure (cloud) systems.	Protect the university from the inadvertent or intentional release of PII	Administrative Initiatives	Small	Q2	03/2014	12/2015	New	Green - On Target, No Risk	Information Services
116	2037	B	5-Security Projects	PII Scanning for MAC	Implementation of the existing Personally Identifiable Information on Apple-based computers managed by the University per the Universitys PII Policies. This includes the deployment of technologies to scan, identify and remediate PII found on both desktop and laptop based Apple computers running OsX.	Continued reduction of the overall risk to the university regarding the exposure of personally identifiable information (PII).	Administrative Initiatives	Medium	Q2	06/2015	12/2015	New	Green - On Target, No Risk	Information Services
117	1862	B	5-Security Projects	Network Access Control Replacement	Replacement of Bradford for LSC, WTC and HSD. Solution will be validated upon completion of a TAC.	Replacement of Bradford for LSC, WTC and HSD. Solution is likely Interasys but will be validated upon completion of a TAC	Infrastructure	Medium	TBD	06/2015	TBD	New	Green - On Target, No Risk	Info Services: Office of VP
118	1861	B	5-Security Projects	VPN Replacement	The current VPN solution from Firepass is quickly becoming outdated. It also requires users to download certificates to their PCs which has become increasingly troublesome from a user perspective and an ongoing support issue for ITS. A replacement solution will provide an improved user experience and include the use of software tokens instead of certificates for secure authentication. The use of software tokens will make the VPN use and upkeep much simpler while maintaining secure 2-factor authentication (token + password). Future maintenance (operating cost) of \$31K is offset by \$13K of maintenance already budgeted for existing solution, leaving \$18K in additional funding required.	The current VPN solution from Firepass is quickly becoming outdated. It also requires users to download certificates to their PC's which has become increasingly troublesome from a user perspective and an ongoing support issue for ITS. A replacement solution will provide an improved user experience and include the use of software tokens instead of certificates for secure authentication. The use of software tokens will make the VPN use and upkeep much simpler while maintaining secure 2-factor authentication (token + password). Future maintenance (operating cost) of \$31K is offset by \$13K of maintenance already budgeted for existing solution, leaving \$18K in additional funding required.	Infrastructure	Large	Q1	08/2013	07/2015	In Progress	Green - On Target, No Risk	Its-Office Of The Vp & Cio
119	2200	B	8-Advancement	Add DocFinity "Yellow Button" to AWA	As was done with PeopleSoft, add a "yellow button" to AWA that will link AWA to DocFinity for entering gift information on Advance.	Adding the DocFinity "yellow button" will increase the operational efficiency of the gift-entry unit of Advancement.	Administrative Initiatives	Small	Q1	11/2014	07/2015	In Progress	Green - On Target, No Risk	Development & Donor Services

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120	2201	B	8-Advancement	On-line Help Content for AWA	Develop on-line help content for Advancements AWA (Advance Web Application) system. The designated tool for this project is Adobe RoboHelp. This project will be done in phases. First phase planned for early Feb 2015.	The addition of HTML help content will help processing efficiency and accuracy on AWA, by giving people entering data on the system an easy means of accessing how-to documentation.	Administrative Initiatives	Medium	Q2	11/2014	12/2015	On Hold	Green - On Target, No Risk	Development & Donor Services
121	951	B	8-Advancement	Grad/Rome Merge Process	Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantage of updated capabilities in Advancement and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency. The project will require--but not be limited to--identifying and remapping existing data; identifying and mapping data not currently being captured; attempting to make the load less manual in nature; and increasing the frequency of the loads from quarterly to weekly. This project replaces PSS numbers 355 and 382.	Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantage of updated capabilities in BSR Advance and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency.	Administrative Initiatives	Medium	TBD	05/2009	TBD	On Hold	Green - On Target, No Risk	Development & Donor Services
122	2294	B	9-Student Experience/Portal Improvements	Migration of Applications from eDirectory to Active Directory	Migration of all SI&C applications from eDirectory to Active Directory (AD). eDirectory is being phased out as a supported enterprise tool for applications to authenticate users. All SI&C applications will need to authenticate using AD. This project will convert Locus and all existing applications developed by the Web team to AD. xxx testing in 2294	Migration of all SI&C applications from eDirectory to Active Directory. eDirectory is being phased out as a supported enterprise tool for applications to authenticate users. All SI&C applications will need to authenticate using Active Directory.	Administrative Initiatives	XLarge	Q2	05/2015	12/2015	In Progress	Green - On Target, No Risk	Information Services
123	2121	B	11-Enterprise Content Management	ECM - CAS Academic Council	Academic Council serves as an advisory body to the Dean of CAS in matters of curriculum changes, instruction, and admissions policies. Academic Council has requested that ITS implement a solution that will help automate the process through which faculty and program chairs/directors submit proposals to make curriculum changes. Requested improvements to their existing process include an eForm, workflow capability for review/approvals, versioning and a means to capture comments, and a central repository for current and archived submissions.	Curriculum change submissions to Academic Council are currently submitted via email as Word Documents. Under the current process, there is no ability to designate required fields on the forms, or ensure that all required supplemental documentation has been included, or that necessary approvals have been obtained. DocFinity will streamline the submissions process by improving the quality and completeness of the forms being submitted, as well as providing a workflow for the collaboration and review/approval process (currently done haphazardly via email).	Continuous Service Development	Large	Q1	07/2014	08/2015	In Progress	Green - On Target, No Risk	College of A&S - LSC
124	2280	B	11-Enterprise Content Management	AP Check Req Improvements Phase 2	This project is part of the overall ECM Finance implementation. Specifically, this phase will focus on eForms/Webforms for Departments to submit invoices directly to the AP department so the AP Check Requisitions to be processed.	The process for submitting and approving invoices and expenses between various departments and Accounts Payable will be streamlined to allow for departments to submit AP Check Req's electronically through a WebForm for processing. Currently, the process is very manual for department submission and will reduce the processing time, increase tracking and efficiency of documentation sent and authorized for approval.	Continuous Service Development	Medium	TBD	05/2015	TBD	New	Green - On Target, No Risk	Finance-Office of VP-CFO
125	1356	B	11-Enterprise Content Management	ECM - Health Law	ECM - Health Law. This project will consists of the tasks and activities associated with the implementation of DocFinity within the Institute for Health Law. They will primarily by archiving old case files (back scanning)and then scan Faculty and Student files.	This project enables Health Law to permanently store and archive old case files, thereby freeing up current storage space. Imaging Student files improves access to files and speeds up the processing. Imaging Faculty files improves the access and security of this information.	Continuous Service Development	Small	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	School of Law:Inst Health Law
126	1874	B	11-Enterprise Content Management	ECM Implementation - AP Phase 2	Accounts Payable would like to add to their existing use of DocFinity by adding doc types, workflows, and integrating with other departments. They are also interested in web forms to improve business processes.	AP would like to continue the improvements in their business processes that they've gained with DocFinity.	Administrative Initiatives	Large	TBD	02/2013	TBD	New	Green - On Target, No Risk	Accounts Payable

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127	1875	B	11-Enterprise Content Management	ECM Implementation - HR Phase 3	Human Resources would like to implement eForms from DocFinity.	Using DocFinity forms would greatly reduce the paper-intensive processes in HR.	Administrative Initiatives	Large	TBD	03/2013	TBD	New	Green - On Target, No Risk	Human Resources
128	1876	B	11-Enterprise Content Management	ECM Implementation - SSOM R&R - Phase 2	SSOM R&R would like to add new documents to student files. They are also interested in workflows to streamline their service request processes.	Increasing use of DocFinity would greatly help the efficiency in the SSOM R&R area.	Administrative Initiatives	Medium	TBD	03/2013	TBD	New	Green - On Target, No Risk	Student Affairs - Reg & Rec (
129	2092	B	11-Enterprise Content Management	ECM - School of Nursing (Phase 1)	This project will be completed for the School of Nursing. The primary focus will be to provide a central repository for the storage and retrieval of nursing student files.	The team has identified several ways which DocFinity will improve the School of Nursing's ability to advise and assist students more efficiently:	Continuous Service Development	Large	Q1	04/2014	07/2015	On Hold	Green - On Target, No Risk	School of Nursing
130	1946	B	11-Enterprise Content Management	HR ECM - Workers Classification	This project will be another part of the ECM HR efforts. This project will focus on the document types that pertain to the workers classification at LUC and the main scope of the project will be to design a system that allows these documents to be routed and shared within DocFinity. These documents are transmitted across various departments for approval. The two main departments include: AP and HR.	The main reason the team has incorporated the workers classification project into the ECM HR series is in order to reduce the misplacing of files/documents that are shared and routed across departments for approval. This then creates additional work for the initial department to either: resend the document or they might have to potentially have the person refill the document and submit it. Additionally, when this occurs it prolongs that amount of time a person is waiting for payment. By incorporating the worker classification into DocFinity and through the use of workflows, the team will eliminate misplacing the files, reduce the amount replicating work and provide payment to people quicker.	Continuous Service Development	Large	Q1	04/2013	09/2015	On Hold	Green - On Target, No Risk	Human Resources:Office of VP
131	1429	B	11-Enterprise Content Management	Electronic check request form	Accounts Payable is in need of a means to collect check request forms for their upcoming ECM DocFinity implementation. The goal of this request is to implement a web form with a similar architecture to the UGrad and Grad applications to replace the current Formata Check Req form which does not meet the business requirements designated by Accounts Payable going forward. The data and electronic attachments gathered by this web form would then be used by the DocFinity imaging system.	Standardizing the submission of Purchase Orders in a digital interface will allow the recording of each check requisition and purchase order at the time it is initiated. This will facilitate tracking the purchase order throughout its processing and will allow the purchase order to be correlated to other documents in DocFinity. This integration of documents will allow for faster processing of purchase orders and reduce the workload of the Account Payable section.	Continuous Service Development	Small	TBD	12/2010	TBD	On Hold	Green - On Target, No Risk	Accounts Payable
132	2288	B	12-Online Applications	Prehealth application enhancements, phase II	Phase II enhancements for Fall 2015 - To incorporate requested service enhancements to the Pre-Health application. Phase I enhancements were completed on 4/30/2015. The estimated work effort for the enhancement requests will be on the higher end of Small (6 to 30 days). Production go-live date is set for 9/14, immediately after the start of school freeze.	Providing enhancements to the existing application will allow for an easier user interface and ability to track, store and retrieve data as needed for departmental student services.	Continuous Service Development	Small	Q1	05/2015	09/2015	In Progress	Green - On Target, No Risk	Prehealth-Prelaw Advising
133	2281	B	12-Online Applications	Apache Tomcat / Related Jar Upgrade	Our ITS Security team has informed us about few security vulnerabilities present in Apache Tomcat version, we are using. Also, they have highlighted few vulnerabilities in jar files that we use in various applications. Apache Tomcat and Jar files will be upgraded to the latest version. With this upgrade, we will also be upgrading our Java to latest version.	ITS security team has highlighted security vulnerability with our existing Apache Tomcat Version. By upgrading to the latest version, we will be closing all potential security vulnerabilities and will help us in providing a better and safer application without possible security vulnerabilities for our clients.	Infrastructure	Large	TBD	04/2015	TBD	In Progress	Green - On Target, No Risk	Information Services
134	2007	B	12-Online Applications	Build Survey for Study Abroad students	Build student survey in the OIP Admin Center. (Survey would be accessible to students in their online application after their status is switched to completed) Results of individual surveys should be visible in the OIP Admin Center. Aggregate results should be exportable, at least in raw form, to an Excel file as needed.	Office of International Programs would like to have participating students assess their experience of studying abroad. OIP is proposing an assessment that is integrated with Online Application (for Study Abroad applicants) and the OIP Center used to process and track applicants through their study abroad semester(s).	Administrative Initiatives	Medium	Q3	12/2013	03/2016	New	Green - On Target, No Risk	International Programs & Serv

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135	2008	B	12-Online Applications	Study Abroad web site search, update from database, and evaluations module	1) Create program search tool for www.luc.edu/studyabroad. Search tool should be database driven using existing tables from the OIP Admin Center in LOCUS. 2)Utilize database to create web pages for each program that will dynamically update as information is changed in OIP Admin Center. Database will pull in additional information, to be provided, regarding program costs, GPA requirements, general information, and terms available. 3)Create module for website to pull information from student program evaluations/ratings. Note: Requested completion date for the search tool and database driven web pages is 8/31/14. Completion date for Evaluations module is in PSS 2007.	Study Abroad web site (www.luc.edu/studyabroad) is the entry point for most students considering a study abroad experience. OIP has proposed various integration points between this site and the LOCUS OIP Center developed to process applicants for any of the OIP programs. The goal is enhancing information for the student (and their parents) who is interested in studying abroad while at Loyola. It will also serve the interests of visiting students to JFRC, Beijing and Viet Nam centers.	Student Technology Support	Large	Q3	12/2013	03/2016	New	Green - On Target, No Risk	International Programs & Serv
136	1831	B	14-DW/BI Projects	KPI Requirements Gathering	To understand the data needed to populate the Data Warehouse to support the Key Undergraduate Performance Indicators supplied by the Office of Institutional Research. Then populate the DW with the data and build BI tools to provide appropriate users KPIs relevant to their work.	To understand the data needed to populate the Data Warehouse to support the Key Undergraduate Performance Indicators supplied by the Office of Institutional Research. Then populate the DW with the data and build BI tools to provide appropriate users KPIs relevant to their work.	Administrative Initiatives	Medium	TBD	10/2012	TBD	On Hold	Green - On Target, No Risk	Information Services
137	2303	B	14-DW/BI Projects	Enhancements to RamblerLink Extract from LOCUS	The following enhancements to the Web Focus RamblerLink extract, from LOCUS, are being requested: > Inclusion of Arrupe College and School of Engineering > Identification of on special populations of students, via new indicators added to the extract (Arrupe, Athletes, PreHealth, Undocumented student, Veterans)	Anticipating more in-depth reporting on interactions with special Loyola populations, we would like to have a way to report on selected special populations.	Administrative Initiatives	Small	Q1	07/2015	07/2015	Pending	Green - On Target, No Risk	Career Development Center
138	2045	B	15-Loyola Mobile Projects	Implement additional Locus functionality in HighPoint Mobile	Implement additional Locus functionality in HighPoint Mobile	The initial rollout of the HighPoint Mobile application which provides mobile functionality of Student Data included a sub set of available capabilities. This project is to assess the additional capabilities for consideration for implementation.	Continuous Service Development	Small	TBD	09/2014	TBD	In Progress	Green - On Target, No Risk	Information Services
139	1757	B	16-LUHS/LUC/HSD Technology Program	HSD: Phone System Unbundling Strategy	Begin to identify alternatives, including costs, pros/cons, for phone system support for HSD in Maywood	As part of the LUHS/LUC/HSD shared services unbundling, this evaluation will identify options, costs and long term phone system support for HSD in Maywood.	Infrastructure	Medium	TBD	09/2012	TBD	Pending	Green - On Target, No Risk	Information Systems and Op Mg
140	2165	B	16-LUHS/LUC/HSD Technology Program	IDM Rearchitecture (LUC, HSD and LUHS)	Re-architect the process of synchronizing IDs between the LUC, HSD and LUHS organizations (Identify Management) in order to streamline the process, allow organization to access resources across organization and decrease errors and the amount of manual effort required to support the current synchronization process. The re-architecture process is highly dependent on the LUC IDM strategy together with key initiatives driven by Trinity for migration away from the 147.126 IP addressing to 10.x addressing, migration to the Trinity ERP (Lawson system for LUHS) and long term strategies and plans for Trinity IDM relative to LUHS.	The current method of synchronization of IDs across LUHS, LUC and HSD is complex and error prone. Faculty and staff in these organizations need to access resources across organizations. Additionally a number of pending projects across LUC, LUHS and Trinity will impact the ability to continue with the current method of synchronization UVIDs and passwords.	Infrastructure	Large	TBD	10/2014	TBD	Pending	Lite - On Target, Minimal Risk, Minor Concerns, Under Control	Information Systems and Op Mg
141	2221	B	19-Lawson/Kronos	Lawson Pre-Production Environment	Create a prod-like environment for Lawson separate from the current dev and production environments. The environment would primarily be used for staging changes before they are moved to production and for user testing. It will also help to segregate development and user testing activities.	" The new environment would help segregate development activities from user testing activities so they do not interfere with one another " The pre-production environment would be a model of production and therefore, any unexpected system behavior and testing results will be accurate and can be addressed sooner " The change management process will be enhanced since who has access to the development and pre-production databases can be controlled	Administrative Initiatives	Small	Q1	03/2015	07/2015	New	Green - On Target, No Risk	Information Services

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142	2279	B	19-Lawson/Kronos	PO Process in Lawson to DocFinity Integration	Work with MHC to enhance the PO process. Implement E-mail Forms functionality in Document Express in order to e-mail Purchase Orders from Lawson to Purchasing, the requestor, the vendor and DocFinity.	Makes more efficient the PO process by e-mailing Purchase Orders from Lawson to Purchasing, the requestor, the vendor and directly to DocFinity.	Administrative Initiatives	Small	Q1	06/2015	08/2015	New	Green - On Target, No Risk	Purchasing
143	2285	B	19-Lawson/Kronos	Interface Accounts Payable info from Alma to Lawson	Create an interface from Alma to Lawson of Accounts Payable information.	Process improvement - Integration of AP information from the new library system Alma to Lawson	Administrative Initiatives	Medium	Q2	09/2015	10/2015	New	Green - On Target, No Risk	Accounts Payable
144	2278	B	19-Lawson/Kronos	Lawson modifications related to the Affordable Care Act	Under the Affordable Care Act (ACA), large employers (50 or more full-time employees) have new reporting requirements to ensure they are meeting health care coverage obligations. The information reporting obligations are meant to provide policy details for each person who is provided with coverage to the IRS. At the end of the year, taxpayers and their dependents must be able to prove that they were participating in a qualified health plan. HRIS is requesting that we modify Lawson programs related to the Affordable Care Act (Form 1095-C) in order to produce the necessary tax information reporting	Need to modify our Lawson programs to comply with the new regulations. Non-compliance could result in fines or penalties to the University.	Administrative Initiatives	Small	Q2	10/2015	12/2015	New	Green - On Target, No Risk	Human Resources
145	1987	B		Build web based form for electronic course approval process	Existing course approval process is a major barrier to students studying abroad. Professors & advisors have complained about process of approving courses through paper forms. OIP staff spends a significant amt of time keeping existing course approval database current. Proposed electronic course approval process... 1)Student fills in form with foreign class & descr, program location, dates, etc. 2)Student then sends form to designated approver 3)Designated approver fill in LUC equivalent and returns completed form to student. 4)Student receives form as a PDF to upload to online app predeparture chklst & to forward to academic advisor. 5)(Preferred) Course approval database automatically updated with new course approval OR(Backup) PDF form is automatically mailed to inbox like TBC Housing Forms are mailed and OIP updates course approval database. Note: 3/30/14 is requested production date for form to be completed and ready for student use. Project must be completed by grant end date of 7/31/14	Approved Courses is a major obstacle for many students when deciding whether or not to study abroad in an OIP program offered by an approved provider. The current process of interaction between students, advisors, faculty and OIP currently involves manual steps with paper-based approvals. Streamlining course approvals is the major goal of this project.	Continuous Service Development	Medium	Q1	11/2013	07/2015	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	International Programs & Serv
146	2272	B		Opsview replacement	Installation of the HP IMC network management software. This will replace the current Opsview for NIS as the monitoring system for switches, routers, firewalls, etc.	The software will enable NIS to monitor, be alerted to outages and gather statistics from our devices throughout the NIS infrastructure.	Infrastructure	Medium	Q1	07/2015	07/2015	In Progress	Green - On Target, No Risk	Information Systems and Op Mg
147	2273	B		Wireless upgrade student	Upgrading of the wireless network in the resident Hall- Marquette.	Project will replace outdated and slower wireless access points with state of the art access points. Allowing for better connectivity and throughput.	Student Technology Support	Small	Q1	04/2015	07/2015	In Progress	Green - On Target, No Risk	Residence Life
148	2274	B		Wireless upgrade academic	Replacing existing outdated wireless Access points with newer access points in several faculty and staff buildings.	Upgrading the wireless access points to new state of the art access points will allow for more coverage, ability to connect at faster speeds and places us in position for future growth and changes to wireless.	Infrastructure	Medium	Q1	04/2015	08/2015	In Progress	Green - On Target, No Risk	Information Systems and Op Mg
149	2184	B		Online PAFs for Student Workers - SPA & GA Workflow	Phase 2 of Online Student PAF project (PSS-1865): Develop supplemental workflow for SPA and General Accounting to approve applicable PAFs.	Providing an online form for PAF's for student workers will improve the speed and accuracy of processing student workers for Human Resources and the hiring departments.	Administrative Initiatives	Medium	Q1	09/2014	08/2015	In Progress	Green - On Target, No Risk	Human Resources:Compensation

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150	2234	B		Orgsync/25Live Integration configuration & testing	<p>This is a continuation of PSS 1991</p> <p>The Orgsync vendor (same name) has developed an API to integrate Event Requests with 25Live Event Requests. The goal is to be able to query and request spaces in 25Live from within the Orgsync Application. It could potentially offer convenience to Student Groups and authorized event requestors.</p> <p>Dean of Students and Campus Reservations have requested ITS development assistance as it continues into it configurations and testing phases.</p> <p>ITS role is primarily working with the vendor to configure our 25Live DEV environment and to coordinate testing by SAGA and Campus Reservation.</p>	Org Sync is a hosted site used by all University sponsored Student Organizations for budgeting, marketing, and planning. A proposal has been made by the Org Sync vendor to allow students to request space from CollegeNet's 25Live system from within Org Sync. This would allow authorized students to request events and request spaces for the event from within Org Sync.	Student Technology Support	Small	Q1	01/2015	08/2015	In Progress	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Student Activities
151	1927	B		ColdFusion Web Apps Upgrade and Migration	Upgrade all existing custom ColdFusion web applications from CF v7 to CF v10, and migrate/condense all applications to a new set of production/test servers running CF v10. CF apps developed by UMC and ESRR to be included in project.	By upgrading to the latest version of ColdFusion and moving our code to improved servers, we ensure that these many important web applications maintain the highest levels of security, efficiency, and reliability for the Loyola community.	Continuous Service Development	Small	Q1	03/2013	09/2015	In Progress	Green - On Target, No Risk	Information Services
152	2179	B		Athletic Compliance Software Implementation	<p>Athletics is looking to implement a hosted software solution to facilitate NCAA compliance and other key business functions. They have requested assistance from the PMO. Will enter more details as they become available.</p> <p>This project will be broken up into 3 phases: 1) Initial implementation and Onboarding of Teams and Staff January 2015, 2) Streamline process between systems on how data is shared/uploaded to JumpForward, 3) Automate any data points between systems with the new streamlined processes into JumpForward.</p>	Facilitate NCAA compliance processing and improve collaboration amongst other key business functions in Athletics such as academics and recruiting. Sharing student athlete data between key systems allows proactive monitoring and updating of athlete performance as well as NCAA Compliance sport participation limits and requirements.	Continuous Service Development	Medium	Q2	09/2014	12/2015	In Progress	Green - On Target, No Risk	Athletics - General Program
153	2155	B		Enhancements to the LUROP application for the 2015 cycle	Annual updates and enhancements to the LUROP Online Application for the 2015 cycle.	Expanding the offerings of the LUROP Online Application increases students' exposure to various opportunities for undergraduate research and improves the administrative efficiencies for program directors.	Student Technology Support	Small	TBD	10/2014	TBD	In Progress	Green - On Target, No Risk	Center for Experiential Learn
154	2157	B		Enhancements to BAS for Jan/Feb 2015 rollout	<p>Enhancements for BAS for Jan/Feb 2015 roll out. SSR pending.</p> <p>1) Add a static column to summary and detail screens, and reports, with original pre-fill budget amount.</p> <p>2) Restrict the ability to edit Grants for HSD level 1/60, to Super Users only.</p> <p>3) Add level 1 and level 2 field to the Inactive Account log on the Admin screens.</p> <p>4) Make account types 20,24, and 34 viewable by all, but editable only by Super Users.</p> <p>5) Add text to Admin screen for Add Account Unit, to state that newly added type 20, 24, and 34 account units require a nightly job to be assigned to the correct type in BAS. By default they are flagged as Operating, since they have the format 1xxxxx. (could the insert check for this?)</p> <p>6) Resolve issue with HSD Faculty salaries in SSP, to prevent override of prefilled amounts in BAS, primarily 5050 and 5803.</p> <p>7) Investigate options for addressing mismatch of Faculty salary accounts that are zeroed out in FSP/SSP but are not updated in BAS, per Finance request from 2/2013</p>	Assorted enhancements are needed to help ensure the BAS system provides the necessary functionality for the University's Budget Planning processes.	Administrative Initiatives	Small	TBD	09/2014	TBD	In Progress	Green - On Target, No Risk	Financial Planning

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155	1736	B		Embedding of web page analytics (ie Google) in LUC pages	Creation of systematic approach to embedding Google Analytics (GA) code in ALL Loyola University webpages.	The scope of the project is the development of procedures and/or systems that ensure that all Loyola University Web pages (LOCUS not included) have Google Analytics code embedded and that the maintenance of the code is simple and consistent. Currently, the use of Google Analytics code is ad-hoc and each page has the code embedded individually.	Administrative Initiatives	Medium	TBD	05/2012	TBD	New	Green - On Target, No Risk	Enrollment Management
156	1866	B		Online Personnel Action Form (PAF)s for Staff	Create an online form for submitting and processing PAFs for Staff. SSR is pending.	Providing an online form for PAF's for staff employees will improve the speed and accuracy of processing personnel changes for Human Resources and the hiring departments.	Administrative Initiatives	Medium	TBD	01/2013	TBD	New	Green - On Target, No Risk	Human Resources:Compensation
157	2215	B		Messaging Application Modification for HSD Employees	Modification request to the Messaging application to include a parameter selection for campus and the ability to import an email list into the application.	This modification will allow a parameter selection for campus and the ability to import an email list into the application.	Administrative Initiatives	Medium	TBD	01/2015	TBD	New	Green - On Target, No Risk	HSD Finance
158	2242	B		Create a web based course search capability outside of LOCUS	Registration and Records would like to partner with the UMC T4 team to develop a web based course search independent of LOCUS (but populated by LOCUS data). This web-based search is intended for external audiences and prospective students to assist in decision making re: suitability of a particular class. This will make it easier for high school/college counselors and prospective students to review descriptions, see expanded learning outcome descriptions, student testimonials, (selected) faculty bios/ statements ie. (□ Love teaching this class&). Using the courses from a small school as a pilot, (Arrupe) we would like to explore T4 function that would allow us to say more about a course than what is currently available in LOCUS including expanded descriptions. We have met with John Dreves on T4 functions and feel the merger of data to T4 capabilities would be beneficial	Web-based class search intended for external audiences and prospective students to assist in decision making re: suitability of a particular class. Make it easier for high school/college counselors and prospective students to review course descriptions, expanded learning outcome descriptions, student testimonials and (selected) faculty bios/statements ie. (□ Love teaching this class&or whatever).	Administrative Initiatives	Medium	TBD	04/2015	TBD	New	Green - On Target, No Risk	Registration & Records
159	2286	B		Implement a Scholarship Management Solution	Research industry to find a scholarship management solution for the university. The tool will be used by students to apply for scholarships. Also used by Financial Aid office in awarding scholarships and by the Advancement office to collect information for use in stewarding scholarship donors and reporting on the use of scholarship gifts. An example of such an application is called AcademicWorks from the vendor by the same name. Significant funds budgeted for scholarships go unspent each year, are awarded inconsistently, or are awarded to unqualified students, and still others are awarded each year but it remains difficult for Donor Relations to glean information about the recipients that is needed for stewardship for our donors.	Significant funds budgeted for scholarships go unspent each year, are awarded inconsistently, or are awarded to unqualified students, and still others are awarded each year but it remains difficult for Donor Relations to glean information about the recipients that is needed for stewardship for our donors. This project will research industry to find a scholarship management solution for the university. The tool will be used by students to apply for scholarships. Also used by Financial Aid office in awarding scholarships and by the Advancement office to collect information for use in stewarding scholarship donors and reporting on the use of scholarship gifts.	Continuous Service Development	Small	TBD	05/2015	TBD	New	Green - On Target, No Risk	Development:Dev & Donor Svces
160	2269	B	4-Construction Projects	Weather Vanes	Students would like to have the ability to install weather vanes on certain LSC buildings to gather data using either hard wired or wireless capability.	Will enable students the ability to capture weather data to be used over time from various roof tops at LSC.	Continuous Service Development	Small	Q2	12/2014	11/2015	On Hold	Green - On Target, No Risk	Facilities
161	1148	B		Kinetics R25 Interface	A new interface is being developed by Kinetics to transmit the event bookings from R25 to Kinetics. R25 will be used as the source of truth for event bookings. The purpose of this interface is to keep the Kinetics system in sync with the events booked in R25. Testing will need to be completed to test the interface functions according to the requirements and satisfies the business needs.	Conference Services uses Kinetics Kx to market, schedule, bundle and bill for services for all external and internal conferences at the University. Current, manual processes require a review of available spaces in R25 Room Reservation system. A reliable interface from R25 to Kx would assist Conference Services in planning conferences at LUC.	Continuous Service Development	Medium	Q2	01/2011	12/2024	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Conference Services

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162	1338	B		Automation of the budget transfer process	Develop an application to automate the budget transfer process and establish a chain of approval related to the reclassification of budgeted funds within the University.	Automate the budget transfer process, which will eliminate the need for paper forms, and provide improved audit trail and history.	Administrative Initiatives	Medium	TBD	09/2010	TBD	On Hold	Green - On Target, No Risk	Financial Planning
163	1425	B		Training and Development of Point and Click Reports	This is a request for designated assistance from ITS to develop templates for reports from Point and Click. In spite of the repeated training on report development from the vendor the department remains unable to consistently generate meaningful reports when needed. Project deliverables include: Develop set of template reports with lists of variables that can be interchanged.(January 2011) Train super users on developing reports. (January 2011)	Point N Click Electronic Medical Records (EMR) system is a complex system used by the Wellness Center with primary remote support from the vendor. Developing user defined reports is a capability not yet developed at Loyola. Client is requesting more direct ITS support to develop reporting templates using the vendor software.	Continuous Service Development	Small	TBD	09/2011	TBD	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Wellness Center
164	1431	B		Redesign of NAP (Non-Affiliated Persons) Request System	NAP usage has grown beyond initial system design. More robust functionality needed to manage volume of requests, enhance user interface, improve re-enrollment process, and improve interface with LUWARE/IDM3 and LOCUS. Will require assistance from Web Development team and Database/BI team.	Provisioning of Universal ID's (UVIDs) for students, faculty and staff is triggered by appropriate business events as recorded in Lawson Human Resources and/or LOCUS Student Information System. Provisioning for contractors, consultants, vendor support, visiting scholars and many other categories of University guests and support is administered via an inhouse developed system known as Non-Affiliated Persons (NAP). The NAP system has grown in use and certain aspects are difficult to manage with current functionality. Some goals for this re-design include: - Enhanced user interface - Improved re-enrollment process - De-centralized administration - ITS resources granted appropriate for user group - Improved integration with LUWARE/IDM3 and LOCUS	Administrative Initiatives	Medium	TBD	10/2010	TBD	On Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Info Services: Office of VP
165	1779	B		FA Self-Serve document upload <input type="checkbox"/> Special Circumstances Appeal	Develop a portal for online document submission. Allow students and parents to have guidance through the process online with required fields. Start with Special Circumstance appeals and allow for uploading Tax information, W-2s, other supporting documents. By having a guided portal we will reap countless benefits including, no intake necessary, eliminate need for follow-up, eliminate usage of paper, instantly available for review.	Financial Aid Appeal for Special Circumstances is a complex, manual, paper-intensive process initiated by student. A self-service guided page (or wizard) which includes the ability to upload scanned documents would increase service to students and families appealing their financial aid award due to special circumstances. A generic solution which links this ability to Docfinity could be applicable in other areas of the University.	Administrative Initiatives	Large	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Financial Assistance
166	403	B		Enhance reports available in FIS Part Time module	The CAS budget office needs a report extracted from FIS-PT that would allow them to do their budget projections effectively each term. The additional data elements needed for this are in LOCUS.	The CAS budget office needs a report extracted from FIS-PT that would allow them to do their budget projections effectively each term.	Academic & Faculty Support	XSmall	TBD	07/2006	TBD	Pending	Green - On Target, No Risk	Provost's Office
167	700	B		Directly update LOCUS and Blackboard with Rambler Bucks requests	Enhancements to the Rambler Bucks charge authorization system. Currently, requests are collected on the web form and then entered manually in PeopleSoft and Blackboard. The new functionality requested would provided automated processes. Primary request is to post amount of Rambler Bucks requested by student to their account in PeopleSoft. Secondary request is to load Rambler Bucks amount into the Blackboard Transaction system. Requested delivery date - December 15, 2007	Reduce the need for Bursar staff to manually post amounts to the students account in PeopleSoft and CBORD	Administrative Initiatives	Small	TBD	01/2009	TBD	Pending	Green - On Target, No Risk	Campus Card Office
168	963	B		Website for Council of Regents similar to BOT site	Create a website for the Council of Regents that is very similar to the BOT website.	Create a website for the Council of Regents that is very similar to the BOT website.	Continuous Service Development	Small	TBD	10/2010	TBD	Pending	Green - On Target, No Risk	Office of The President
169	2306	B		Include all SSOM and health sciences faculty in the LWD online directory	Include all SSOM and health sciences faculty in the LWD online directory. Currently, only those faculty whose primary positions are in HSD are included. The source of truth for the data needs to be identified. How the process works for user updates and ongoing	Including all SSOM and health sciences faculty in the LWD online directory is needed so students in those programs can search for all of their faculty in the same website.	Administrative Initiatives	Medium	TBD	08/2015	TBD	Pending	Green - On Target, No Risk	Administration HSD

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170	1957	C	3-LOCUS Enhancements	Investigate Locus to Outlook interface for schedules	This project is to capture the work to investigate the possibility of creating an interface from Locus to Outlook such that student and faculty could easily import their schedules from Locus into Outlook.	Outlook integrates well with phones and other mobile devices. It will be a benefit for students to easily import their schedules from Locus into Outlook. If a student has chosen to link their phone with Outlook then they will have their class schedule readily available at their fingertips.	Continuous Service Development	Medium	TBD	05/2013	TBD	On Hold	Green - On Target, No Risk	Information Services
171	1728	C	3-LOCUS Enhancements	Peoplesoft Test Framework	Develop procedures and standards for using the Peoplesoft Test Framework and other tools for automating the testing of LOCUS processes.	The PeopleSoft Test Framework offers the potential for automating many of the procedures now done to test Peoplesoft code. If this product does what it is advertised to do, it will ease the burden of testing that is needed for each Campus Solutions bundle update. With proper procedures in place it will also standardize the testing so it can be accomplished consistently from one bundle to another.	Continuous Service Development	Small	Q1	02/2012	08/2015	In Progress	Green - On Target, No Risk	Information Services
172	1316	C	3-LOCUS Enhancements	LOCUS - SF customization - Item Type Summary by Term	Item Type Summary by Term - The debits and credits for the same Item type for each term make this screen had to read when one is only interested in a Summary the term's activity. We modified the Account Summary page to show the SF_ACCT_TERM view to make things clearer to students, but occasionally it is useful to see term specific Charges and Financial Aid in a Summary Form by Item Type using the ITEM_TERM.	Students and parents have access to a modified Account Summary page to show a convenient easy-to-read summary of charges, financial aid and payment. This new development would provide greater detail to students and parents while maintaining the easy-to-read standard.	Student Technology Support	Medium	TBD	06/2010	TBD	New	Green - On Target, No Risk	Office of The Bursar
173	1816	C	3-LOCUS Enhancements	Class Enrollment Totals Out-of-Synch	Class Table in Campus Solutions contains a Total Enrollment (ENRL_TOT) field to capture current enrollment. Occasionally, a discrepancy between this field and detail enrollments (STDNT_ENRL) is found. Another school (UMass) has shared their code for finding and updating out-of-synch class sections. This project will make this code production ready for Loyola. In addition, adding audit records on key tables (CLASS_TBL, CLASS_INSTR, etc) would provide useful tools to debug out-of-synch conditions. The technical work to create these audit records will be part of this project, also.	Class Table - Enrollment Total - is occasionally out-of-balance with actual enrollments. Tracking the cause of this out-of-balance has been a long-standing issue with Oracle. Workaround batch SQR will update on a daily basis, if necessary. This impacts a very small percentage of classes.	Continuous Service Development	XSmall	Q1	08/2012	08/2015	On Hold	Green - On Target, No Risk	Information Services
174	1385	C	3-LOCUS Enhancements	Drop to Zero Hours	Design and implement an automatic process that will detect a 'WITHDRAWAL' of all classes for students against many and varied scenario's. This process should also provide an alerting mechanism to provide all interested parties with notification of students who have dropped to zero hours worth of enrollment.	Notification to various administrative offices for students who drop classes will improve services to students.	Student Technology Support	Small	Q2	08/2010	12/2020	On Hold	Green - On Target, No Risk	Registration & Records
175	1308	C	3-LOCUS Enhancements	Interim Grade/Comment Function in LOCUS	Provide a template for faculty to enter anticipated grades or make comments on student performance in a way that is efficient for the faculty member and that provides contact and follow-up with/for the student.	Provide a template for faculty to enter anticipated grades or make comments on student performance in a way that is efficient for the faculty member and that provides contact and follow-up with/for the student. This capability will be available to faculty throughout the entire term.	Continuous Service Development	Large	TBD	TBD	TBD	On Hold	Green - On Target, No Risk	Registration & Records
176	2166	C	3-LOCUS Enhancements	iPlan eBill - expand fields	Here are the tables used by iPlan eBilling. Here are the columns that are defined as 7.2, which max out at 99,999.99. Also noted those (***) that are most at risk of maxing out, as they hold the total plan amount. PS_LUSF908EBILLHDR - TOTAL_AMOUNT_DUE PS_LUSF908EBILLSUM - BUDGET_ITEM_TOTAL (holds total plan amount □ max value is now just over 56,000) - *** PS_LUSF908EBILLSCH - AMOUNT_DUE, AMOUNT_PAID PS_LUSF908EBILLSCT - AMOUNT_DUE (holds total plan amount □ max value is now just over 56,000), AMOUNT_PAID - *** PS_LUSF908EBILLSTB - TOTAL_AMOUNT_DUE column	A restriction exists on the payment amount field, which could impact students who choose to pre-pay their tuition. This was an immediate issue with eBill, but we are changing the iPlan eBill process as well as a precautionary measure, though we are less at risk for it happening there.	Administrative Initiatives	Small	Q2	01/2015	10/2015	Pending	Green - On Target, No Risk	Office of The Bursar
177	640	C	3-LOCUS Enhancements	Room Request history report	LOCUS Enhancements: - Requested Rooms report over time by department and related reporting.	Create report for history of academic spaces requesting room capacity, enrollment limit, and actual enrollment. To be used to review requests for room sizes and improve utilization of class rooms.	Administrative Initiatives	Medium	TBD	05/2007	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Provost's Office

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178	1216	C	3-LOCUS Enhancements	Data Maintenance Query for Academic Advisement Requirements	The request is to have a new query developed for the PeopleSoft Query Manager derived from the LOCUS Academic Advisement module. Query to be titled: LU_AA_RQ_MULTIPLE_LINE_ITEMS Develop a new query to be placed in the PeopleSoft Query Manager for the purpose of ongoing evaluation and data maintenance within the Academic Advisement Module. The results will be reviewed as a guide to reconfigure complex requirements in order to simplify output view.	Managing complex academic requirements in LOCUS can be assisted with Query Manager tool which help AA Team to identify requirements and/or students with specific requirements that need review.	Administrative Initiatives	Small	TBD	01/2010	TBD	Pending	Green - On Target, No Risk	Academic Advising and Service
179	2061	C	3-LOCUS Enhancements	LOCUS Profile process for Students	LOCUS Profile process for Students re-processes all continuing students once per term. This update does not cause any problem for most students, but uses resources unnecessarily to update LOCUS profiles. However, for students who are also staff members with LOCUS access, it causes a loss of some access rights - Process Monitor for batch jobs, special access to SSN/DOB - via the Primary Permissions which are overlaid during the update.	LOCUS profiles for students are an automated process triggered by admission, deposit and term activation. Once per term, student profiles are updated unnecessarily. This overwrites some access rights for those students who are full-time staff members with LOCUS access. The goal of this project is to correct this unnecessary update without impacting the process negatively.	Administrative Initiatives	Small	TBD	02/2014	TBD	Pending	Green - On Target, No Risk	Information Services
180	2065	C	4-Construction Projects	Upgrade the Fine Arts Mac Labs with Wide Screen Projection	Coordinate the installation of new wide screen projectors and screens in Mundelein Center 703 and 706.	This project benefits the DFPA by improving the projected image quality for classes held in the two Mac labs.	Academic & Faculty Support	Small	TBD	11/2013	TBD	In Progress	Green - On Target, No Risk	Fine and Performing Arts
181	2074	C	4-Construction Projects	Upgrade Corboy Law Center 206 for Video Conferencing	Coordinate the upgrade of CLC 206 for LifeSize video conferencing. This would allow Faculty Council to hold regular meetings between WTC and HSC.	This project benefits the university by providing Faculty Council with a large video conferencing space at WTC so they can connect with HSD.	Academic & Faculty Support	Small	TBD	02/2014	TBD	In Progress	Green - On Target, No Risk	Information Services
182	1128	C	4-Construction Projects	Telcom Closet Research	Initiative to gather information about all telecom closets. Information is to include things like type of cabling, ventilation, lighting, power, shared occupancy, etc. The inventory will include photos of the closets.	Assessment of telecommunication infrastructure closets across Lake Shore and Water Tower to determine budget requirements for environmental upgrades.	Infrastructure	Medium	Q1	09/2009	08/2015	In Progress	Green - On Target, No Risk	Information Services
183	1131	C	4-Construction Projects	Network Segmentation (VLANs)	Vlan segmentation. Break up the large vlans that span mutple switches at WTC and LSC to be more finite in location and identifiable for both broadcast control and identity.	Implement network segmentation plan to provide reliable and segregated service to users community.	Infrastructure	Large	Q2	06/2009	12/2015	In Progress	Green - On Target, No Risk	Information Services
184	1528	C	4-Construction Projects	Refresh Projectors in Dumbach Hall 230 and 231	Replace five-year old projectors and update coding for Crestron control system.	This project benefits the university by upgrading the projection system in two Dumbach Hall general purpose classrooms.	Academic & Faculty Support	Small	TBD	02/2011	TBD	In Progress	Green - On Target, No Risk	Registration & Records
185	1635	C	4-Construction Projects	Provide Technology for Lewis Towers 7th Floor Conference Room	Coordinate the development and installation of technology for the new Finance and General Counsel conference room.	This project benefits the university by providing Finance and General Counsel with an updated conference room to hold meetings.	Administrative Initiatives	Large	TBD	08/2011	TBD	In Progress	Green - On Target, No Risk	Facilities
186	1655	C	4-Construction Projects	Refresh Classroom Projectors in CLC, MH, CC, and LSB	Replace degrading projectors and update Crestron coding in CLC 901; MH 324, 330, 340; CC 210; and LSB 202, 203.	This project benefits the university by upgrading the projection system in nine general purpose classrooms.	Academic & Faculty Support	Small	TBD	10/2011	TBD	In Progress	Green - On Target, No Risk	Registration & Records
187	1660	C	4-Construction Projects	Refresh Projector in Beane Hall MPR	Replace degrading projector and update Crestron coding in LT Beane Hall.	This project benefits the university by upgrading the projection system in a highly visible multi-purpose space.	Academic & Faculty Support	Small	TBD	10/2011	TBD	In Progress	Green - On Target, No Risk	Registration & Records
188	1773	C	4-Construction Projects	Move Coffey 116 to Coffey 228	Arrange for the electronic classroom equipment to be moved from Coffey 116 to Coffey 228 and rebuilt as a conference room.	This project benefits the university by providing the Psychology Department with a larger electronic conference room in Coffey Hall.	Academic & Faculty Support	Small	TBD	04/2012	TBD	In Progress	Green - On Target, No Risk	Facilities

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189	1774	C	4-Construction Projects	Refresh Technology in Flanner Hall Auditorium	Coordinate the replacement and installation of a new presentation package in FH Auditorium. A new, temporary projector has been installed in the classroom until capital funds for a complete upgrade are secured.	This project benefits the university by upgrading a large venue classroom with a new presentation system.	Academic & Faculty Support	Small	TBD	05/2012	TBD	In Progress	Green - On Target, No Risk	Registration & Records
190	1777	C	4-Construction Projects	Provide Technology for Lewis Towers 920	Coordinate the installation of an LCD monitor in the Criminal Justice conference room, LT 920.	This project benefits the university by providing Criminal Justice with an electronic conference room to conduct meetings and small classes.	Academic & Faculty Support	XSmall	TBD	03/2012	TBD	In Progress	Green - On Target, No Risk	Criminal Justice
191	1778	C	4-Construction Projects	Install Digital Signage in Messina Hall	Coordinate the installation of a new digital signage location in Messina Hall.	This project benefits the university by providing students and staff with additional access to Loyola information.	Academic & Faculty Support	XSmall	TBD	02/2012	TBD	In Progress	Green - On Target, No Risk	Facilities
192	1832	C	4-Construction Projects	Upgrade Cuneo Hall 410 with Permanent Web Conferencing Solution	Coordinate the purchase of new equipment and infrastructure upgrades to permanently configure the room to host web conferencing sessions.	This project benefits the Provost's Office by providing the Faculty Center for Ignatian Pedagogy with a space properly equipped to host web conferences.	Academic & Faculty Support	Small	TBD	09/2012	TBD	In Progress	Green - On Target, No Risk	Provost's Office
193	1894	C	5-Security Projects	Stone River (Tracker System)	Update 5/16- Turnover in client area as delayed project. Unclaimed Property are checks issued to Individuals, Vendors, Students, etc, that remain uncashed for a period of time. After that period of time, we are required by state laws to turn those funds over to the state. The problem that we face is that each state has different filing requirements. These requirements will differ depending on the type of payment that we make as well (i.e. Payroll, Accounts Payable, Student Refund, etc.) In addition to the filings, each state has specific due diligence requirements that must be taken before filing and turning over the funds. Each letter for each state has specific verbiage that must be included in these letters. Finally, once responses are received, we have an obligation to track all of this documentation (due diligence letters, responses, reissued payments and escheatment of the unclaimed property) for audit purposes.	This will provide additional security of data on databases, tapes and drives. Also it provide new functionality to encrypt the data that travels through the network.	Continuous Service Development	Small	TBD	02/2013	TBD	On Hold	Green - On Target, No Risk	Finance-Office of VP-CFO
194	1116	C	9-Student Experience/Portal Improvements	Cell Phone Coverage	Cell phone coverage. Investigate the opportunity of improving on cell phone coverage within 5 buildings at the LSC: Santa Clara, IC, Sullivan Center, Mertz, and SLLC.	Currently cell phone coverage along the lake front is poor. Several avenues have been explored to improve service, such as increased number of cell sites, improved line of site to cell towers and implementing a distributed antenna system (DAS).	Continuous Service Development	Medium	Q2	09/2008	12/2015	In Progress	Green - On Target, No Risk	Information Services
195	2249	C	11-Enterprise Content Management	ECM - BES Training Professional Development	This project will be completed for the Business & Enterprise Services (BES) division of ITS. The primary focus will be to implement a solution that will help automate the process through which BES employees submit proposals and requests for training and other professional development activities. Requested improvements to their existing process include the use of eForms and workflow capability for review/approvals, versioning and a means to capture comments, and a central repository for current submissions.	Proposals and requests for professional development are currently submitted by BES staff as email messages to their managers and necessary approvals are communicated through meetings. Limited information about proposals and requests for training are currently entered in a central spreadsheet. Under the current process, there is no ability to ensure that all required supplemental documentation has been included or that necessary approvals have been obtained. DocFinity will streamline the submissions process by improving the search-ability, quality and completeness of the information being submitted through the use of eForms and by providing a workflow for the collaboration and review/approval process.	Administrative Initiatives	Medium	Q1	02/2015	08/2015	On Hold	Green - On Target, No Risk	Information Services
196	1357	C	11-Enterprise Content Management	ECM - Conference Services	ECM - Conference Services. This project will consists of the tasks and activities that support the DocFinity implementation for Conference Services	This project supports the efforts to enable Conference Services to provide easy access to information across multiple campus and to reduce the need to share paper documents.	Continuous Service Development	Small	TBD	07/2010	TBD	On Hold	Green - On Target, No Risk	Conference Services
197	1458	C	11-Enterprise Content Management	ECM - Advancement Phase II	ECM - This project will capture the tasks and activities associated with the implementation of additional ECM functionality within Advancement.	Advancement has a need to image paper doc and automate current process to improve operational efficiencies.	Continuous Service Development	Medium	TBD	08/2010	TBD	On Hold	Green - On Target, No Risk	Development & Donor Services

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198	1667	C	11-Enterprise Content Management	ECM AP: Ricoh Pilot	ECM AP This project will analyze and assist with implementing a small Ricoh pilot for capturing procard documentation from the ITS departmental scanner/copier and saving the files to a shared drive -- for importing into DocFinity. The scope of this pilot is limited to ITS procard documentation, the ITS scanner/copier, and AP processing the documentation.	This project will analyze and assist with implementing a small Ricoh pilot for capturing procard documentation from the ITS departmental scanner/copier and saving the files to a shared drive -- for importing into DocFinity. The scope of this pilot is limited to ITS procard documentation, the ITS scanner/copier, and AP processing the documentation.	Continuous Service Development	Small	TBD	11/2011	TBD	On Hold	Green - On Target, No Risk	Accounts Payable
199	1196	C	11-Enterprise Content Management	ECM - Wellness Center Implementation	ECM - Wellness Center Implementation	Wellness Center has expressed a need to implement imaging for their business processes. The analysis and ECM implementation activities for DocFinity will be captured and tracked under this PSS #.	Continuous Service Development	Medium	TBD	06/2011	TBD	Pending	Green - On Target, No Risk	Wellness Center
200	1759	C	16-LUHS/LUC/HSD Technology Program	Evaluation of single badging for HSD/LUC	Evaluation of an individual having a single badge issued from either card office (Maywood or LUC) and have it work on either campus.	This is for an evaluation to assess the possibility and benefits of being able to share badge information between Maywood and LSC to enable an individual to carry one badge.	Administrative Initiatives	Small	TBD	09/2012	TBD	On Hold	Green - On Target, No Risk	Provost HSD
201	1541	C		iPlan - Improve creation of manual plans	Current process for creating a manual Payment Plan is cumbersome. Requesting modifications to allow more straightforward methods for Payment Plan Administrators to create a manual plan for students, avoiding communications with students which are not accurate or are confusing.	Current process for creating a manual Payment Plan is cumbersome. Requesting modifications to allow more straightforward methods for Payment Plan Administrators to create a manual plan for students, avoiding communications with students which are not accurate or are confusing.	Continuous Service Development	Medium	TBD	05/2011	TBD	New	Green - On Target, No Risk	Office of The Bursar
202	2187	C		Self Service Employee Payroll Deductions For Donations to LUC	Advancement leadership has requested that the processing of employee payroll deductions for donations have more automation to it and provide the ability for a self-service to employees to sign up for a payroll deduction donation, review what their current deduction is and to modify or stop their deduction. Project deliverables: 1.Database that will collect the input data and authenticates the employee. 2.Feed from this database to Lawson to automatically upload the deductions into Lawson. 3.Inquiry view into the database to see what the current deduction is. 4.Ability for an employee to stop or change a current deduction. 5.Notification to Advancement of employee termination when deduction has been established. 6.File generated to Advancement of new deductions and modifications made to current deductions.	Automating the process of submitting and processing employee requests for payroll deductions will ensure deductions will start as soon as possible.	Administrative Initiatives	Small	TBD	12/2014	TBD	New	Green - On Target, No Risk	Development
203	994	C		Website for Midwest Modern Language Association	The Midwest Modern Language Association (M/MLA) at Loyola University Chicago has over 1,000 members, conducts an annual conference, publishes a bi-annual journal and provides a fellowship to PhD students. The M/MLA currently uses a Microsoft Access database to store its membership and conference registration information and excel spreadsheets to store information about its article submissions and fellowship recipients. The M/MLA is requesting that a new web-based application be created to track and produce reports about its membership, conference registrations, article submissions and fellowship recipients. This new web-based application would include a front-end for data entry, an Oracle database schema that would provide a repository for the data, and the use of WebFocus to generate reports.	Provide a robust web-based application for the Midwest Modern Language Association to use for storing membership and conference registration information. This would streamline their business processes and ease of use for users to submit data.	Continuous Service Development	Medium	TBD	07/2009	TBD	On Hold	Green - On Target, No Risk	Modern Languages

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204	1671	C		Plan of Record Automation and PSS Data Enhancements	The purpose of this project is to help automate and visualize the current Plan of Record process, as well as build upon and aggregate the current PSS data- as well as store historical snapshots of PSS data. This project will remove the manual time consuming processes and automate them as much as possible into a data environment that is architected to be scalable, auditable, and historical. This project will also automate allow the POR to migrate from excel, onto web focus. Requirements: 1. Enhanced PSS Data Area (Automate POR extraction, manipulation, revision process) - Data architected tables in a star schema format (march) - ETL jobs with manual business logic mapped and validated (march) - Documentation of ETL jobs (march) - Error reports (dec) . 2. Aggregation (Phase 2) (Automation of current pivot table aggregation) - Aggregate tables - ETL jobs to automate current aggregation process . 3. Visualization Dashboards and reports	The purpose of this project is to help automate and visualize the current Plan of Record process, as well as build upon and aggregate the current PSS data- as well as store historical snapshots of PSS data. This project will remove the manual time consuming processes and automate them as much as possible into a data environment that is architected to be scalable, auditable, and historical. This project will also automate allow the POR to migrate from excel, onto web focus.	Administrative Initiatives	Medium	TBD	11/2011	TBD	On Hold	Green - On Target, No Risk	Information Services
205	1291	C		Add Residential data to the PNC Registration Interface	Add residence hall information for students that reside on campus to the registration information that is passed to the Wellness Center's Point and Click system. This is required reporting for the Mental Health First Aid study that they are participating in. They would also like to use this for ongoing needs assessment and program evaluation.	Enhance interface from LOCUS to Wellness Center EMR system to include current Residence Hall information.	Administrative Initiatives	Small	TBD	03/2011	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Wellness Center
206	1292	C		Include Students' ID photographs in import to PNC	The Wellness Center's Point and Click system is populated from an import of registration data. If technically feasible, they are requesting that students' ID photographs also be included in this data. This would provide the ability to connect a name with a face and will improve work flow and customer service	While Wellness Center staff does have access to LOCUS photos, ideal access to student photos would be within the Wellness Center's Electronic Medical Record application (Point N Click aka PNC).	Administrative Initiatives	Small	TBD	11/2010	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Wellness Center
207	1456	C		Student Development - Student Worker Application	Create an online application that processes apps for student worker positions. Derived from same request as PSS-1315.	Provide online functionality for paper-based student worker application. This would allow for paperless processing and streamlining of the student worker application process.	Student Technology Support	Medium	TBD	01/2011	TBD	Pending	Green - On Target, No Risk	Student Development - Office